

**TERRITORIAL REVENUE
SUMMARY BY SOURCE
(\$000'S)**

	2005-06 ESTIMATE	2004-05 FORECAST	% CHANGE	2003-04 ACTUAL
TAX REVENUE				
Personal Income Tax	36,909	34,382	7%	34,480
Corporate Income Tax	5,777	5,501	5%	6,408
Property Tax	2,190	2,290	-4%	2,196
Grant-in-Lieu of Property Tax	200	200	0%	188
Fuel Oil Tax - Diesel	2,624	2,701	-3%	2,511
Fuel Oil Tax - Other	4,070	4,134	-2%	3,908
Insurance Premium Tax	1,621	1,451	12%	1,340
Tobacco Tax	6,459	6,199	4%	6,177
Liquor Tax	2,621	2,280	15%	2,544
TOTAL TAX REVENUE	62,471	59,138	6%	59,752
OTHER REVENUE				
Liquor Profit	4,724	4,709	0%	5,716
Investment Income and Other Interest	1,191	441	170%	1,099
Licences, Fees, Registrations and Permits:				
Motor Vehicle	3,048	3,028	1%	2,932
Game and Campground	892	892	0%	910
Business and Professional	1,800	1,800	0%	1,939
Lands, Mines and Forestry	904	916	-1%	1,050
Other	788	813	-3%	804
Oil and Gas Resource Revenue	9,016	6,616	36%	3,116
Land and Mineral Leases and Royalties	263	280	-6%	317
Fines	408	408	0%	473
Gain on Sale of Land	141	126	12%	876
Aviation Operations	729	682	7%	804
Miscellaneous	82	88	-7%	53
Prior Years' Revenue	0	0	0%	766
TOTAL OTHER REVENUE	23,986	20,799	15%	20,855
TOTAL TERRITORIAL REVENUE⁽¹⁾	86,457	79,937	8%	80,607

(1) Excludes Yukon Development Corporation.