

**TOTAL EXPENDITURES BY DEPARTMENT / CORPORATION
2005-06 ESTIMATE
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	O & M	CAPITAL	TOTAL
01	Yukon Legislative Assembly	4,053	40	4,093
24	Elections Office	210	5	215
23	Office of the Ombudsman	417	14	431
02	Executive Council Office	18,990	1,205	20,195
51	Community Services	50,169	53,937	104,106
07	Economic Development	6,569	9,369	15,938
03	Education	105,464	19,940	125,404
53	Energy, Mines and Resources	37,018	5,558	42,576
52	Environment	19,703	3,435	23,138
12	Finance	5,219	303	5,522
15	Health and Social Services	170,346	15,804	186,150
55	Highways and Public Works	75,515	72,071	147,586
08	Justice	38,156	1,406	39,562
10	Public Service Commission	18,106	52	18,158
54	Tourism and Culture	14,150	5,041	19,191
11	Women's Directorate	810	4	814
22	Yukon Development Corporation	one dollar	0	one dollar
18	Yukon Housing Corporation	12,768	18,236	31,004
19	Yukon Liquor Corporation	one dollar	0	one dollar
Total Expenditures		577,663	206,420	784,083