

# **WOMEN'S DIRECTORATE**

**VOTE 11  
WOMEN'S DIRECTORATE**

**MINISTER**

**Hon. E. Taylor**

**DIRECTOR**

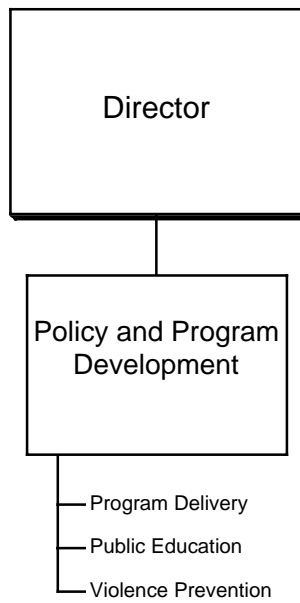
**J. England**

**DEPARTMENTAL OBJECTIVE**

- To support the Government of Yukon's commitment to the economic, legal and social equality of women.

# WOMEN'S DIRECTORATE

## RELATIONSHIP BETWEEN ORGANIZATION AND PROGRAMS



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WOMEN'S DIRECTORATE**

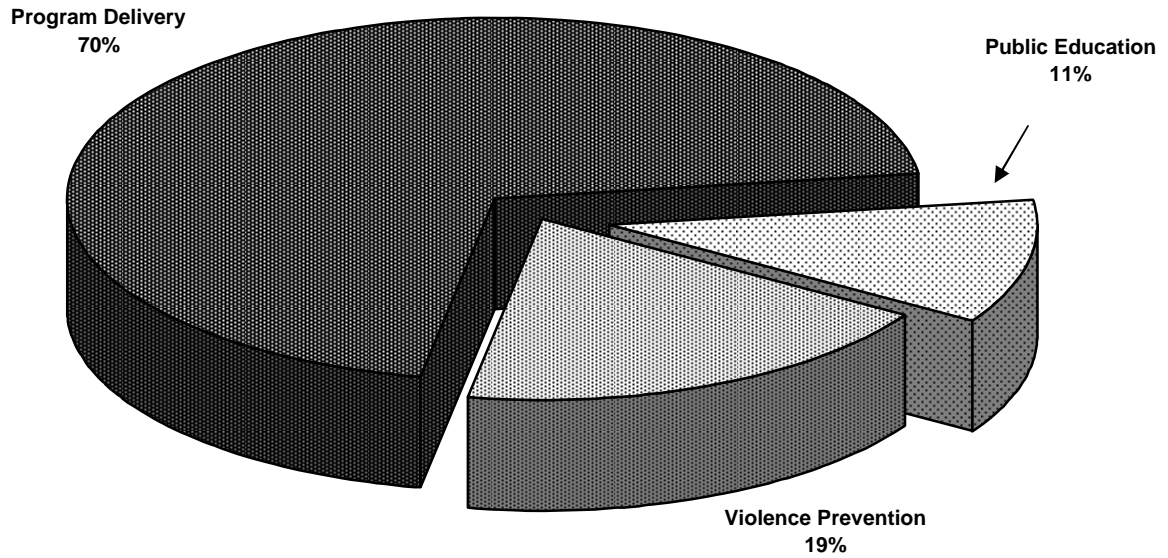
<b>FINANCIAL SUMMARY (\$000'S)</b>	<b>2005-06 ESTIMATE</b>	<b>2004-05 FORECAST</b>	<b>% CHANGE</b>	<b>2003-04 ACTUAL</b>
<b>Operation and Maintenance Expenditures</b>				
Policy and Program Development	810	869	-7%	537
<b>Total Operation and Maintenance Vote 11</b>	<b>810</b>	<b>869</b>	<b>-7%</b>	<b>537</b>
<b>Amortization Expense</b>				
	0	0	0%	0
<b>Operation and Maintenance Recoveries</b>				
	0	0	0%	0
<b>Revenue</b>				
	0	0	0%	0
<b>Allotments</b>				
Personnel	441	371	19%	350
Other	182	318	-43%	100
Transfer Payments	187	180	4%	87
<b>Total Allotments</b>	<b>810</b>	<b>869</b>	<b>-7%</b>	<b>537</b>

Note:

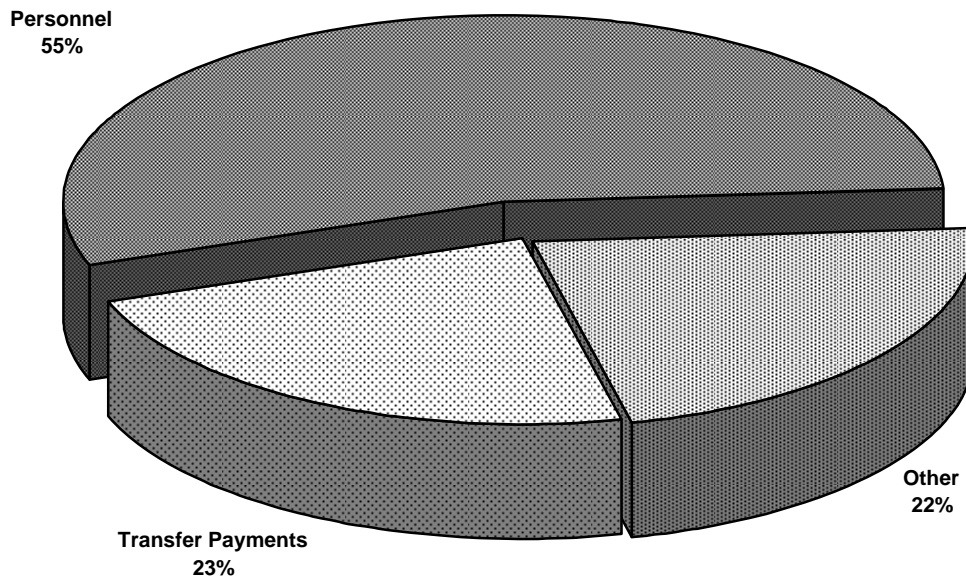
Restated 2003-04 Actual to be consistent with the 2005-06 Estimate presentation.

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WOMEN'S DIRECTORATE**

**2005-06 Estimate  
Distribution of O&M Expenditures by Activity**



**2005-06 Estimate  
Distribution of O&M Expenditures by Allotment**



## WOMEN'S DIRECTORATE

### POLICY AND PROGRAM DEVELOPMENT

#### PROGRAM OBJECTIVES

- To consult and collaborate with Yukon women to incorporate gender and diversity perspectives into government decision-making.
- To provide leadership to all departments in analyzing and evaluating policies, programs, and legislation to ensure gender equitable outcomes.
- To build the capacity of departments involved in policy and program development to ensure they have the skills and information needed to do gender inclusive analysis.
- To provide effective public education on women's equality, health, and violence prevention issues to ensure healthy families and safer communities.
- To provide research and policy resources on economic security, health, legal and social equality, and violence against women for the government and the public.

<b>O&amp;M EXPENDITURES (\$000'S)</b>	2005-06 ESTIMATE	2004-05 FORECAST	% CHANGE	2003-04 ACTUAL
<b>Activities</b>				
Program Delivery	567	491	15%	466
Public Education	91	81	12%	37
Violence Prevention	152	297	-49%	34
<b>Total Policy and Program Development</b>	<b>810</b>	869	-7%	537
<b>Allotments</b>				
Personnel	441	371	19%	350
Other	182	318	-43%	100
Transfer Payments	187	180	4%	87
<b>Total Allotments</b>	<b>810</b>	869	-7%	537

## WOMEN'S DIRECTORATE

<b>TRANSFER PAYMENTS (\$000'S)</b>	2005-06 ESTIMATE	2004-05 FORECAST	% CHANGE	2003-04 ACTUAL
<b>GRANTS</b>				
<b>Policy and Program Development</b>				
Community Workshops on Family Violence	5	5	0%	5
<b>Total Grants</b>	<b>5</b>	<b>5</b>	<b>0%</b>	<b>5</b>
<b>CONTRIBUTIONS</b>				
<b>Policy and Program Development</b>				
Victoria Faulkner Women's Centre				
- Operations	20	20	0%	20
- Women's Advocate	50	50	0%	50
Yukon Status of Women Council	12	12	0%	12
Family Violence and Violence Against Women Prevention Initiatives	100	93	8%	0
<b>Total Contributions</b>	<b>182</b>	<b>175</b>	<b>4%</b>	<b>82</b>
<b>TOTAL TRANSFER PAYMENTS</b>	<b>187</b>	<b>180</b>	<b>4%</b>	<b>87</b>

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