TAXES AND GENERAL REVENUES SUMMARY BY SOURCE (\$000s)

| | 2006-07 VOTED TO DATE | SUPPLE- MENTARY NO. 1 | 2006-07 REVISED VOTE |
|--|-----------------------------|-----------------------------|----------------------------|
| TAX REVENUE | | | |
| Personal Income Tax | 41,000 | o | 41,000 |
| Corporate Income Tax | 3,080 | 0 | 3,080 |
| Property Tax | 2,190 | 236 | 2,426 |
| Grant-in-Lieu of Property Tax | 200 | 0 | 200 |
| Fuel Oil Tax - Diesel | 2,660 | 0 | 2,660 |
| Fuel Oil Tax - Other | 3,752 | 0 | 3,752 |
| Insurance Premium Tax | 1,442 | 0 | 1,442 |
| Tobacco Tax | 6,299 | 0 | 6,299 |
| Liquor Tax | 2,883 | 0 | 2,883 |
| TOTAL TAX REVENUE | 63,506 | 236 | 63,742 |
| | | | |
| OTHER REVENUE | | | |
| Liquor Profit | 5,886 | (30) | 5,856 |
| Investment Income and Other Interest | 2,191 | 3,045 | 5,236 |
| Licences, Fees, Registrations and Permits: | | | |
| Motor Vehicle | 3,037 | 0 | 3,037 |
| Game and Campground | 892 | 0 | 892 |
| Business and Professional | 1,778 | 0 | 1,778 |
| Lands, Mines and Forestry | 855 | 0 | 855 |
| Other | 800 | (16) | 784 |
| Oil and Gas Resource Revenue | 6,016 | (4,000) | 2,016 |
| Land and Mineral Leases and Royalties | 198 | 0 | 198 |
| Fines | 408 | 0 | 408 |
| Gain on Sale of Land | 126 | 0 | 126 |
| Aviation Operations | 661 | 0 | 661 |
| Miscellaneous | 73 | (1) | 72 |
| TOTAL OTHER REVENUE | 22,921 | (1,002) | 21,919 |
| TOTAL TAXES AND GENERAL REVENUES | 86,427 | (766) | 85,661 |
| | | | |