

**CAPITAL  
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2006-07 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2006-07 REVISED VOTE</b>
01	Yukon Legislative Assembly	40	0	40
24	Elections Office	5	0	5
23	Office of the Ombudsman	6	1	7
02	Executive Council Office	33,294	(25,734)	7,560
51	Community Services	62,305	956	63,261
07	Economic Development	13,399	(175)	13,224
03	Education	22,420	(136)	22,284
53	Energy, Mines and Resources	6,171	437	6,608
52	Environment	3,103	0	3,103
12	Finance	297	0	297
15	Health and Social Services	10,600	(2,122)	8,478
55	Highways and Public Works	90,766	(7,419)	83,347
08	Justice	1,590	10	1,600
10	Public Service Commission	94	0	94
54	Tourism and Culture	6,456	(149)	6,307
11	Women's Directorate	4	0	4
22	Yukon Development Corporation	450	0	450
18	Yukon Housing Corporation	17,283	(3,188)	14,095
<b>Total Expenditures to be Voted</b>		<b>268,283</b>	<b>(37,519)</b>	<b>230,764</b>