

# ECONOMIC DEVELOPMENT



**VOTE 07  
DEPARTMENT OF ECONOMIC DEVELOPMENT**

**MINISTER**

**Hon. J. Kenyon**

**DEPUTY MINISTER**

**E. Lysy**

**DEPARTMENTAL OBJECTIVES**

- To develop a sustainable and competitive Yukon economy to enrich the quality of life of all Yukoners.
- To pursue economic initiatives with a shared vision of prosperity, partnerships and innovation.
- To forge partnerships with First Nations in the economic development of the Yukon.

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2006-07 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2006-07 REVISED VOTE</b>
<b>Operation and Maintenance Expenditures</b>	6,758	0	6,758
<b>Capital Expenditures</b>	13,399	(175)	13,224
<b>Amortization Expense</b>	2	0	2
<b>Revenues</b>			
Taxes and General Revenues	8	0	8
Capital Recoveries	1,200	275	1,475
	1,208	275	1,483

## ECONOMIC DEVELOPMENT

DETAILS (\$000s)	2006-07 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2006-07 REVISED VOTE
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### CAPITAL EXPENDITURES

#### REGIONAL ECONOMIC DEVELOPMENT

Community Development Fund	3,874	(500)	3,374
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#### STRATEGIC INDUSTRIES DEVELOPMENT

Targeted Investment Program (TIP)			
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- Yukon Cold Climate Innovation Research	0	200	200
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- Fibre Optics Business Case Planning	0	75	75
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Northern Strategy Projects			
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- E-Commerce Initiatives	0	50	50
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Total Other Capital Expenditures	9,525	0	9,525
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<b>TOTAL CAPITAL EXPENDITURES</b>	<b>13,399</b>	<b>(175)</b>	<b>13,224</b>
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### REVENUES

#### CAPITAL RECOVERIES

##### Recoveries from Canada

#### Strategic Industries Development

Targeted Investment Program (TIP)	0	275	275
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Total Other Capital Recoveries	1,200	0	1,200
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<b>TOTAL CAPITAL RECOVERIES</b>	<b>1,200</b>	<b>275</b>	<b>1,475</b>
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