

EDUCATION

**VOTE 03
DEPARTMENT OF EDUCATION**

MINISTER

Hon. P. Rouble

DEPUTY MINISTER

G. McDevitt

DEPARTMENTAL OBJECTIVE

- To ensure effective life-long learning opportunities are available for all Yukon people so they may participate effectively in work and their communities. This is to be achieved through planning, developing, implementing and evaluating:
 - elementary and secondary education for all school age children;
 - native language education programs and the training of aboriginal languages teachers;
 - French language programs for school age children; and
 - adult training, education and labour force development programs.

FINANCIAL SUMMARY (\$000s)	2006-07 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2006-07 REVISED VOTE
Operation and Maintenance Expenditures	111,039	1,829	112,868
Capital Expenditures	22,420	(136)	22,284
Amortization Expense	5,305	(152)	5,153
Revenues			
Taxes and General Revenues	27	0	27
Operation and Maintenance Recoveries	3,947	215	4,162
Capital Recoveries	311	0	311
Amortization of Deferred Capital Contributions	134	0	134
	4,419	215	4,634

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DETAILS (\$000s)	2006-07 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2006-07 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
EDUCATION SUPPORT SERVICES	13,146	230	13,376
PUBLIC SCHOOLS	73,948	1,384	75,332
ADVANCED EDUCATION	23,945	215	24,160
TOTAL O&M EXPENDITURES	111,039	1,829	112,868
<u>CAPITAL EXPENDITURES</u>			
PUBLIC SCHOOLS			
Facility Construction and Maintenance			
Tantalus School Replacement	8,060	(136)	7,924
Total of Other Capital Expenditures	14,360	0	14,360
TOTAL CAPITAL EXPENDITURES	22,420	(136)	22,284
<u>REVENUES</u>			
OPERATION AND MAINTENANCE RECOVERIES			
Recoveries from Canada			
Advanced Education			
Human Resources and Social Development Canada	1,125	215	1,340
Total of Other O&M Recoveries	2,822	0	2,822
TOTAL O&M RECOVERIES	3,947	215	4,162