

ENERGY, MINES AND RESOURCES



**VOTE 53
DEPARTMENT OF ENERGY, MINES AND RESOURCES**

MINISTER

Hon. A. Lang

DEPUTY MINISTER

A. Robertson

DEPARTMENTAL OBJECTIVES

- Responsibly manage Yukon's natural resources and ensure integrated resource and land use.
- Promote investment in and responsible development of Yukon's mineral, energy, forestry, agriculture and land resources.
- Provide strategic leadership for natural resource policy and planning.
- Continue the integration and operational transition of the Department of Indian Affairs and Northern Development's (DIAND's) resource management programs and other implementation initiatives pursuant to the Devolution Transfer Agreement (DTA).
- To support and facilitate the implementation of the *Yukon Environmental and Socio-economic Assessment Act (YESAA)*.

FINANCIAL SUMMARY (\$000s)	2006-07 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2006-07 REVISED VOTE
Operation and Maintenance Expenditures	36,025	(1,825)	34,200
Capital Expenditures	6,171	437	6,608
Amortization Expense	103	(3)	100
Revenues			
Taxes and General Revenues	3,225	0	3,225
Operation and Maintenance Recoveries	9,706	(1,506)	8,200
Capital Recoveries	1,146	(116)	1,030
Amortization of Deferred Capital Contributions	33	0	33
	14,110	(1,622)	12,488

ENERGY, MINES AND RESOURCES

DETAILS (\$000s)	2006-07 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2006-07 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
CORPORATE SERVICES	3,385	116	3,501
ENERGY AND CORPORATE POLICY	3,188	(451)	2,737
OIL AND GAS AND MINERAL RESOURCES	17,371	(1,540)	15,831
YUKON PLACER REGIME SECRETARIAT	708	50	758
Total Other O&M Expenditures	11,373	0	11,373
TOTAL O&M EXPENDITURES	36,025	(1,825)	34,200
<u>CAPITAL EXPENDITURES</u>			
CORPORATE SERVICES			
Office Furniture, Equipment, Systems and Space	358	40	398
SUSTAINABLE RESOURCES			
Land			
Rehabilitation of Land	40	(20)	20
Joint First Nation/Yukon Government Land Management Project	0	70	70
Forestry			
Forest Inventory	100	20	120
Forest Engineering	584	30	614
Agriculture			
Agricultural Land Development	462	20	482
OIL AND GAS AND MINERAL RESOURCES			
Oil and Gas Management			
Yukon Oil and Gas Information Systems	140	10	150
Yukon Geological Survey			
Resource Assessments - Minerals	500	109	609
Geological Surveys	875	158	1,033
Total of Other Capital Expenditures	3,112	0	3,112
TOTAL CAPITAL EXPENDITURES	6,171	437	6,608

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DETAILS (\$000s)	2006-07 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2006-07 REVISED VOTE
REVENUES			
OPERATION AND MAINTENANCE RECOVERIES			
Recoveries From Canada			
Sustainable Resources			
Forestry - NRCan	0	19	19
Energy and Corporate Policy			
Energy Solution Centre - NRCan	200	(75)	125
Oil and Gas and Mineral Resources			
Assessment and Abandoned Mines			
Type II Mine Sites - DIAND	8,198	(1,450)	6,748
Total of Other O&M Recoveries	1,308	0	1,308
TOTAL O&M RECOVERIES	9,706	(1,506)	8,200
CAPITAL RECOVERIES			
Third-Party Recoveries			
Sustainable Resources			
Lands			
Joint First Nation/Yukon Government Land Management Project	0	70	70
Forestry			
Forest Engineering	584	(584)	0
Agriculture			
Agricultural Land Development	462	20	482
Recoveries From Canada			
Sustainable Resources			
Forestry			
Forest Inventory	100	20	120
Oil and Gas and Mineral Resources			
Yukon Geological Survey			
Resource Assessment - Minerals	0	200	200
Geological Surveys	0	158	158
TOTAL CAPITAL RECOVERIES	1,146	(116)	1,030