

ENVIRONMENT



**VOTE 52
DEPARTMENT OF ENVIRONMENT**

MINISTER

Hon. D. Fentie

DEPUTY MINISTER

K. Leary

DEPARTMENTAL OBJECTIVE

- To ensure that the natural resources and the environment of the Yukon are managed and used in accordance with government policy by:
 - maintaining and enhancing the quality of the Yukon's environment for present and future generations through ecosystem-based management, conservation of resources and protection and maintenance of biodiversity;
 - initiating a process to update the Yukon Conservation Strategy;
 - ensuring that Yukon people have the opportunity to be involved in the development and review of departmental programs, policies, legislation and regulations through open and meaningful communication and participatory processes;
 - managing natural resources in a manner that promotes integration with other sectors including economic development, so that optimum benefits can be derived for all Yukon people;
 - participating in national and international measures designed to enhance environmental quality and encourage sustainable use of natural resources;
 - integrating, implementing and managing additional authorities and responsibilities in water resource and environmental management; and
 - undertaking resource management activities that meet the Government of Yukon's obligations and respect the rights of aboriginal people and relationships established through land claims and self-government agreements.

FINANCIAL SUMMARY (\$000s)	2006-07 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2006-07 REVISED VOTE
Operation and Maintenance Expenditures	20,749	25	20,774
Capital Expenditures	3,103	0	3,103
Amortization Expense	126	0	126
Revenues			
Taxes and General Revenues	892	0	892
Operation and Maintenance Recoveries	1,331	0	1,331
	2,223	0	2,223

ENVIRONMENT

DETAILS (\$000s)	2006-07 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2006-07 REVISED VOTE
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OPERATION AND MAINTENANCE EXPENDITURES

GENERAL MANAGEMENT	279	6	285
CORPORATE SERVICES	5,194	(6)	5,188
ENVIRONMENTAL SUSTAINABILITY	15,276	25	15,301
TOTAL O&M EXPENDITURES	20,749	25	20,774

CAPITAL EXPENDITURES

CORPORATE SERVICES

Information Systems, Equipment and Furniture

Yukon Environment Information System	202	(20)	182
Office Furniture, Equipment, Systems and Space	232	20	252

Lands and Facilities

Tombstone Park Interpretive Centre	10	20	30
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ENVIRONMENTAL SUSTAINABILITY

Parks

Parks Special Management Areas Planning	70	(20)	50
Fishing Branch Ecological Reserve	50	18	68
Tombstone Territorial Park	75	(18)	57

Total of Other Capital Expenditures	2,464	0	2,464
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TOTAL CAPITAL EXPENDITURES

3,103	0	3,103
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REVENUES

OPERATION AND MAINTENANCE RECOVERIES

Third-Party Recoveries

Environmental Sustainability

Miscellaneous Partnerships	100	(38)	62
Special Waste Collection	60	38	98

Total of Other O&M Recoveries	1,121	0	1,121
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TOTAL O&M RECOVERIES

1,331	0	1,331
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