

**OPERATION AND MAINTENANCE
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2006-07 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2006-07 REVISED VOTE
01	Yukon Legislative Assembly	4,149	0	4,149
24	Elections Office	744	0	744
23	Office of the Ombudsman	453	0	453
02	Executive Council Office	22,727	(3,221)	19,506
51	Community Services	54,448	695	55,143
07	Economic Development	6,758	0	6,758
03	Education	111,039	1,829	112,868
53	Energy, Mines and Resources	36,025	(1,825)	34,200
52	Environment	20,749	25	20,774
12	Finance	5,408	0	5,408
15	Health and Social Services	189,807	8,240	198,047
55	Highways and Public Works	76,784	247	77,031
08	Justice	40,413	(32)	40,381
10	Public Service Commission	30,796	400	31,196
54	Tourism and Culture	16,410	(700)	15,710
11	Women's Directorate	1,050	44	1,094
22	Yukon Development Corporation	one dollar	0	one dollar
18	Yukon Housing Corporation	12,558	0	12,558
19	Yukon Liquor Corporation	one dollar	0	one dollar
Total Expenditures to be Voted		630,318	5,702	636,020