

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

| VOTE | DEPARTMENT / CORPORATION | 2006-07 VOTED TO DATE | SUPPLE- MENTARY NO. 2 | 2006-07 REVISED VOTE |
|-------------------------|---------------------------------|--------------------------------------|--------------------------------------|-------------------------------------|
| 01 | Yukon Legislative Assembly | 10 | 0 | 10 |
| 24 | Elections Office | 0 | 0 | 0 |
| 23 | Office of the Ombudsman | 0 | 0 | 0 |
| 02 | Executive Council Office | 4,104 | 396 | 4,500 |
| 51 | Community Services | 3,863 | (129) | 3,734 |
| 07 | Economic Development | 0 | 0 | 0 |
| 03 | Education | 3,947 | 215 | 4,162 |
| 53 | Energy, Mines and Resources | 9,706 | (1,506) | 8,200 |
| 52 | Environment | 1,331 | 0 | 1,331 |
| 12 | Finance | 16 | 0 | 16 |
| 15 | Health and Social Services | 18,792 | 96 | 18,888 |
| 55 | Highways and Public Works | 3,759 | 171 | 3,930 |
| 08 | Justice | 2,234 | 163 | 2,397 |
| 10 | Public Service Commission | 45 | 0 | 45 |
| 54 | Tourism and Culture | 434 | 0 | 434 |
| 11 | Women's Directorate | 0 | 0 | 0 |
| 22 | Yukon Development Corporation | 0 | 0 | 0 |
| 18 | Yukon Housing Corporation | 9,945 | 0 | 9,945 |
| 19 | Yukon Liquor Corporation | 0 | 0 | 0 |
| Total Recoveries | | 58,186 | (594) | 57,592 |