

# **PUBLIC SERVICE COMMISSION**



**VOTE 10  
PUBLIC SERVICE COMMISSION**

**MINISTER**

**Hon. G. Hart**

**DEPUTY MINISTER**

**P. Daws**

**DEPARTMENTAL OBJECTIVES**

- To create valued partnerships and human resource expertise leading to organizational excellence.
- To plan and implement Representative Public Service provisions of Yukon First Nation land claims agreements.
- To help make Yukon government a desirable place to work in order to deliver the best possible services to the people of Yukon.
- To lead the implementation of Investing in Public Service: Serving Yukon People.
- To positively contribute to improving the health and well-being of employees.

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2006-07 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2006-07 REVISED VOTE</b>
<b>Operation and Maintenance Expenditures</b>	30,796	<b>400</b>	31,196
<b>Capital Expenditures</b>	94	<b>0</b>	94
<b>Amortization Expense</b>	14	<b>0</b>	14
<b>Revenues</b>			
Operation and Maintenance Recoveries	45	<b>0</b>	45
	45	<b>0</b>	45

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<b>DETAILS (\$000s)</b>	<b>2006-07 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2006-07 REVISED VOTE</b>
<b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b>			
<b>WORKERS' COMPENSATION FUND</b>	4,890	<b>400</b>	5,290
Total of Other O&M Programs	25,906	<b>0</b>	25,906
<b>TOTAL O&amp;M EXPENDITURES</b>	<b>30,796</b>	<b>400</b>	<b>31,196</b>