

REVENUE SUMMARY

(\$000s)

	2006-07 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2006-07 REVISED VOTE
TAXES AND GENERAL REVENUES ⁽¹⁾			
Tax Revenue	63,742	2,895	66,637
Other Revenue	21,919	3,008	24,927
	85,661	5,903	91,564
THIRD-PARTY RECOVERIES ⁽²⁾			
Operation and Maintenance	17,718	141	17,859
Capital	77,776	(3,226)	74,550
Loan Interest	493	(246)	247
	95,987	(3,331)	92,656
RECOVERIES FROM CANADA ⁽²⁾			
Operation and Maintenance	40,468	(735)	39,733
Capital	20,350	(1,855)	18,495
	60,818	(2,590)	58,228
TRANSFERS FROM CANADA ⁽³⁾			
Grant from Canada	516,818	0	516,818
Canada Health Transfer	21,369	(410)	20,959
Other Health Care Transfers			
- Territorial Health Access Fund	6,333	0	6,333
- Medical Travel Fund	1,600	0	1,600
- Health Reform Trust (prior years')	1	0	1
- Canada Health and Social Transfer (prior years')	(17)	0	(17)
Canada Social Transfer	9,409	(251)	9,158
Early Learning and Child Care Fund	619	0	619
Devolution Transfer Agreement			
- Environmental Assessment	1,542	0	1,542
Post-Secondary Infrastructure Trust	952	0	952
Public Transit Capital Trust	855	0	855
Affordable Housing Trust	760	0	760
Northern Housing Trust	50,000	0	50,000
TOTAL TRANSFERS FROM CANADA	610,241	(661)	609,580
TOTAL REVENUES	852,707	(679)	852,028

(1) Excludes Yukon Development Corporation.

(2) Includes recoveries from Canada.

(3) Excludes recoveries from Canada.