

# YUKON HOUSING CORPORATION



**VOTE 18  
YUKON HOUSING CORPORATION**

**MINISTER**

**Hon. J. Kenyon**

**CHAIRPERSON**

**R. Couture**

**PRESIDENT**

**M. Tremblay**

**CORPORATE OBJECTIVES**

- To assist people to meet their housing needs.
- To help the housing market-place work better by furthering the self-sufficiency of communities, industries and people by:
  - providing social housing to serve the changing needs of clients;
  - providing staff housing to meet Government of Yukon departmental needs;
  - supporting Yukoners to repair their homes, improve the energy efficiency and accessibility of their homes and protect the environment;
  - supporting Yukoners to become homeowners and to improve the accessibility and energy efficiency of the housing stock;
  - assisting seniors and people with disabilities to meet their housing needs;
  - playing a lead role in educating and transferring technology to the Yukon housing industry and general public;
  - building community and industry capacity; and
  - increasing the availability of affordable housing in the Yukon for seniors and persons with special housing needs.

<b>FINANCIAL SUMMARY (\$000s)</b>	2006-07 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2006-07 REVISED VOTE
<b>Operation and Maintenance Expenditures</b>	12,558	0	12,558
<b>Capital Expenditures</b>	17,283	(3,188)	14,095
<b>Amortization Expense</b>	2,799	0	2,799
<b>Revenues</b>			
Operation and Maintenance Recoveries	9,945	0	9,945
Capital Recoveries	14,896	(3,034)	11,862
	24,841	(3,034)	21,807

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<b>DETAILS (\$000s)</b>	2006-07 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2006-07 REVISED VOTE
<b><u>CAPITAL EXPENDITURES</u></b>			
<b>REPAIR AND UPGRADE</b>			
Home Repair Loans/Programs	2,500	(1,000)	1,500
Home Repair Enhancement Loans	50	(18)	32
Mobile Home Repair and Upgrade Loans	50	(12)	38
Energy Management Loans	75	(75)	0
<b>HOME OWNERSHIP</b>			
Mortgage Financing Loans	6,000	1,260	7,260
Home Completion Loans	200	(10)	190
Owner Build Loans	1,000	(100)	900
Mobile Home Loans	150	(150)	0
<b>INDUSTRY AND COMMUNITY PARTNERING</b>			
Joint Venture Loans	1,700	(1,132)	568
Rental Suite Loans	150	(150)	0
Affordable Housing	112	(52)	60
<b>SOCIAL HOUSING</b>			
Supportive Housing	1,874	(1,449)	425
Affordable Seniors' Housing	1,175	(300)	875
Total of Other Capital Expenditures	2,247	0	2,247
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>17,283</b>	<b>(3,188)</b>	<b>14,095</b>

# YUKON HOUSING CORPORATION

DETAILS (\$000s)	2006-07 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2006-07 REVISED VOTE
<b><u>REVENUES</u></b>			
<b>CAPITAL RECOVERIES</b>			
<b>Third Party Recoveries</b>			
<b>Repair and Upgrade</b>			
Home Repair Loans	2,125	(850)	1,275
Home Repair Enhancement Loans	50	(18)	32
Mobile Home Repair and Upgrade Loans	35	(8)	27
Energy Management Loans	75	(75)	0
<b>Home Ownership</b>			
Mortgage Financing Loans	6,000	1,260	7,260
Home Completion Loans	200	(10)	190
Owner Build Loans	1,000	(100)	900
Mobile Home Loans	150	(150)	0
<b>Industry and Community Partnering</b>			
Joint Venture Loans	1,700	(1,132)	568
Rental Suite Loans	150	(150)	0
<b>Recoveries from Canada</b>			
<b>Industry and Community Partnering</b>			
Affordable Housing	112	(52)	60
<b>Social Housing</b>			
Supportive Housing	1,874	(1,449)	425
Affordable Seniors' Housing	1,175	(300)	875
Total of Other Capital Recoveries	250	0	250
<b>TOTAL CAPITAL RECOVERIES</b>	<b>14,896</b>	<b>(3,034)</b>	<b>11,862</b>