CAPITAL RECOVERY SUMMARY BY DEPARTMENT/CORPORATION (\$000s)

| VOTE | DEPARTMENT / CORPORATION | 2006-07 VOTED TO DATE | CHANGE | 2006-07 REVISED VOTE |
|------------------|-------------------------------|-----------------------------|----------|----------------------------|
| | | | | |
| 01 | Yukon Legislative Assembly | 0 | 0 | 0 |
| 24 | Elections Office | 0 | 0 | 0 |
| 23 | Office of the Ombudsman | 0 | 0 | 0 |
| 02 | Executive Council Office | 0 | 0 | 0 |
| 51 | Community Services | 28,486 | (11,374) | 17,112 |
| 07 | Economic Development | 1,475 | (58) | 1,417 |
| 03 | Education | 311 | (42) | 269 |
| 53 | Energy, Mines and Resources | 1,030 | (667) | 363 |
| 52 | Environment | 0 | 0 | 0 |
| 12 | Finance | 250 | (250) | 0 |
| 15 | Health and Social Services | 190 | 98 | 288 |
| 55 | Highways and Public Works | 48,997 | (1,621) | 47,376 |
| 08 | Justice | 10 | 7 | 17 |
| 10 | Public Service Commission | 0 | 0 | 0 |
| 54 | Tourism and Culture | 434 | (16) | 418 |
| 11 | Women's Directorate | 0 | 0 | 0 |
| 22 | Yukon Development Corporation | 0 | 0 | 0 |
| 18 | Yukon Housing Corporation | 11,862 | (1,764) | 10,098 |
| Total Recoveries | | 93,045 | (15,687) | 77,358 |