

**OPERATION AND MAINTENANCE
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2006-07 VOTED TO DATE	SUPPLE- MENTARY NO. 3	UNDER EXPEND- ITURE	2006-07 REVISED VOTE
01	Yukon Legislative Assembly	4,149	0	(1,436)	2,713
24	Elections Office	744	0	(82)	662
23	Office of the Ombudsman	453	0	(19)	434
02	Executive Council Office	19,506	0	(3,062)	16,444
51	Community Services	55,143	82	0	55,225
07	Economic Development	6,758	0	(598)	6,160
03	Education	112,868	0	(1,053)	111,815
53	Energy, Mines and Resources	34,200	0	(2,873)	31,327
52	Environment	20,774	0	(560)	20,214
12	Finance	5,408	0	(141)	5,267
15	Health and Social Services	198,047	0	(2,058)	195,989
55	Highways and Public Works	77,031	0	(1,013)	76,018
08	Justice	40,381	0	(509)	39,872
10	Public Service Commission	31,196	0	(1,242)	29,954
54	Tourism and Culture	15,710	0	(506)	15,204
11	Women's Directorate	1,094	0	(79)	1,015
22	Yukon Development Corporation	one dollar	0	0	0
18	Yukon Housing Corporation	12,558	0	(673)	11,885
19	Yukon Liquor Corporation	one dollar	0	0	0
Total Expenditures		636,020	82	(15,904)	620,198