

REVENUE SUMMARY
(\$000s)

	2006-07 VOTED TO DATE	CHANGE	2006-07 REVISED VOTE
TAXES AND GENERAL REVENUES ⁽¹⁾			
Tax Revenue	66,637	2,575	69,212
Other Revenue	24,927	4,446	29,373
TOTAL TAXES AND GENERAL REVENUES	91,564	7,021	98,585
THIRD-PARTY RECOVERIES			
Operation and Maintenance	17,859	570	18,429
Capital	74,550	(11,834)	62,716
Loan Interest	247	96	343
TOTAL RECOVERIES	92,656	(11,168)	81,488
RECOVERIES FROM CANADA			
Operation and Maintenance	39,733	(1,051)	38,682
Capital	18,495	(3,853)	14,642
TOTAL RECOVERIES	58,228	(4,904)	53,324
TRANSFERS FROM CANADA			
Grant from Canada	516,818	1	516,819
Canada Health Transfer	20,959	52	21,011
Canada Social Transfer	9,158	31	9,189
Other Health Care Transfers			
- Territorial Health Access Fund	6,333	0	6,333
- Medical Travel Fund	1,600	0	1,600
- Canada Health and Social Transfer (Prior Year)	(17)	51	34
- Health Reform Transfer (Prior Year)	1	0	1
Early Learning and Child Care Trust	619	0	619
Devolution Transfer Agreement			
- Environmental Assessment	1,542	0	1,542
Post-Secondary Infrastructure Trust	952	0	952
Public Transit Trust	855	0	855
Affordable Housing Trust	760	0	760
Northern Housing Trust	50,000	0	50,000
TOTAL TRANSFERS FROM CANADA	609,580	135	609,715
TOTAL REVENUE	852,028	(8,916)	843,112

(1) Excludes Yukon Development Corporation.