

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION ⁽¹⁾
(\$000s)

	2006-07 ESTIMATE	2005-06 FORECAST	2004-05 ACTUAL
Beginning of the Year			
Cost of Tangible Capital Assets in Service	1,087,302	1,038,386	995,223
Accumulated Amortization	(349,987)	(319,763)	(292,556)
Work-in-Progress	108,785	47,353	44,690
Total Net Book Value and Work-in-Progress	846,100	765,976	747,357
Changes during the Year			
Cost of Tangible Capital Assets			
Capital Acquisitions	23,312	22,791	17,561
Work-in-Progress put in Service during Year	33,706	26,462	25,884
Disposals	(2,691)	(337)	(282)
Accumulated Amortization			
Amortization Expense	(31,952)	(30,465)	(27,411)
Disposals	1,615	241	204
Work-in-Progress			
Capital Acquisitions	55,733	88,088	28,547
Write-downs	0	(194)	0
Work-in-Progress put in Service during Year	(33,706)	(26,462)	(25,884)
End of the Year			
Cost of Tangible Capital Assets in Service	1,141,629	1,087,302	1,038,386
Accumulated Amortization	(380,324)	(349,987)	(319,763)
Net Book Value	761,305	737,315	718,623
Work-in-Progress	130,812	108,785	47,353
Total Net Book Value and Work-in-Progress	892,117	846,100	765,976
Deferred Capital Contributions			
Balance, Beginning of the Year	(456,220)	(428,063)	(415,173)
Additions	(32,262)	(42,395)	(25,878)
Amortization of Deferred Capital Contributions	14,701	14,238	12,988
Balance, End of the Year	(473,781)	(456,220)	(428,063)

(1) Restated 2005-06 Forecast and 2004-05 Actual to be consistent with the 2006-07 Estimate presentation.

(2) Excludes Yukon Housing Corporation, Yukon Liquor Corporation and Yukon Development Corporation.