

OPERATION AND MAINTENANCE
2006-07 ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION
(\$000s)

VOTE	DEPARTMENT / CORPORATION	PERSONNEL	OTHER	TRANSFER PAYMENTS	TOTAL
01	Yukon Legislative Assembly	2,983	1,166	0	4,149
24	Elections Office	115	629	0	744
23	Office of the Ombudsman	356	97	0	453
02	Executive Council Office	10,690	4,900	4,653	20,243
51	Community Services	16,855	11,399	22,303	50,557
07	Economic Development	3,988	2,435	325	6,748
03	Education	64,961	19,794	23,388	108,143
53	Energy, Mines and Resources	19,333	15,824	2,982	38,139
52	Environment	13,407	5,304	1,343	20,054
12	Finance	4,242	414	639	5,295
15	Health and Social Services	62,217	57,562	55,843	175,622
55	Highways and Public Works	29,507	47,149	82	76,738
08	Justice	17,559	18,261	3,809	39,629
10	Public Service Commission	23,487	2,442	0	25,929
54	Tourism and Culture	5,997	5,399	3,904	15,300
11	Women's Directorate	462	201	337	1,000
18	Yukon Housing Corporation	2,924	8,812	822	12,558
Total O&M Allotments		279,083	201,788	120,430	601,301