

GOVERNMENT OF YUKON

Schedule 8

Schedule of Grants
for the year ended March 31, 2007

	Main Estimates	Supplementary Estimates	Revised Appropriation	Actual	Under (Over) Estimates
Executive Council Office					
Operations and maintenance					
First Nations organizations	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000
Fathers of Confederation trust	5,000	-	5,000	-	5,000
	10,000	-	10,000	-	10,000
Capital					
Northern Housing	-	6,766,000	6,766,000	6,765,731	269
Community Services					
Operations and maintenance					
In lieu of property taxes	4,288,000	39,000	4,327,000	4,326,717	283
Community/local advisory council operation and maintenance grants	70,000	-	70,000	34,798	35,202
Home owner grants	2,930,000	82,000	3,012,000	2,942,304	69,696
Comprehensive municipal grants	12,538,000	-	12,538,000	12,538,010	(10)
	19,826,000	121,000	19,947,000	19,841,829	105,171

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Education					
Operations and maintenance					
Teacher training (French bursaries)	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ -
Shad Valley	5,000	-	5,000	-	5,000
Post secondary student grants	4,342,000	-	4,342,000	4,109,447	232,553
Post secondary student scholarships	74,000	-	74,000	74,000	-
	4,431,000	-	4,431,000	4,193,447	237,553
Environment					
Operations and maintenance					
Wildlife health fund	1,000	-	1,000	1,000	-
Canadian Cooperative Wildlife Health Centre	7,000	1,000	8,000	8,000	-
Fur Institute of Canada	6,000	-	6,000	6,000	-
	14,000	1,000	15,000	15,000	-

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	Main Estimates	Supplementary Estimates	Revised Appropriation	Actual	Under (Over) Estimates
Finance					
Operations and maintenance					
Energy rebate program	\$ -	\$ 169,000	\$ 169,000	\$ 156,300	\$ 12,700
Health and Social Services					
Operations and maintenance					
Adoption subsidies	87,000	34,000	121,000	129,432	(8,432)
Child care subsidies	2,854,000	(519,000)	2,335,000	2,203,975	131,025
Federal child benefit - Whitehorse	218,000	-	218,000	221,331	(3,331)
Youth allowance	2,000	-	2,000	1,107	893
Alcohol and drug - education and prevention	10,000	-	10,000	10,000	-
Employment incentive grants	357,000	-	357,000	183,435	173,565
Social assistance - Whitehorse	8,236,000	-	8,236,000	7,804,168	431,832
Yukon seniors' income supplement	228,000	-	228,000	232,272	(4,272)
Pioneer utility grant	1,118,000	-	1,118,000	1,135,846	(17,846)
Rehabilitation subsidies	25,000	-	25,000	6,546	18,454
In lieu of property taxes - continuing care	250,000	-	250,000	207,376	42,624
Medical travel subsidies	165,000	155,000	320,000	941,271	(621,271)
In lieu of property taxes - community nursing	64,000	-	64,000	60,869	3,131
Federal child benefit - region	71,000	-	71,000	63,169	7,831
Social assistance - region	940,000	-	940,000	843,326	96,674
Bursaries - health professional	-	-	-	80,000	(80,000)
	14,625,000	(330,000)	14,295,000	14,124,123	170,877

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Justice					
Operations and maintenance					
Yukon Workers' Compensation Health & Safety Board	\$ 330,000	\$ -	\$ 330,000	\$ 329,500	\$ 500
Institutional facilities inmate allowance	50,000	-	50,000	35,471	14,529
Human Rights Commission	451,000	-	451,000	451,000	-
	831,000	-	831,000	815,971	15,029
Tourism and Culture					
Operations and maintenance					
Yukon Arts Centre Corporation	649,000	-	649,000	649,000	-
Women's Directorate					
Operations and maintenance					
Community workshops on family violence	5,000	-	5,000	5,000	-
Totals					
Operations and maintenance	40,391,000	(39,000)	40,352,000	39,800,670	551,330
Capital	-	6,766,000	6,766,000	6,765,731	269
	\$ 40,391,000	\$ 6,727,000	\$ 47,118,000	\$ 46,566,401	\$ 551,599