

# ENERGY, MINES AND RESOURCES



**VOTE 53**  
**DEPARTMENT OF ENERGY, MINES AND RESOURCES**

**MINISTER**

Hon. A. Lang

**DEPUTY MINISTER**

A. Robertson

**DEPARTMENTAL OBJECTIVES**

- To responsibly manage Yukon's natural resources and ensure integrated resource and land use.
- To promote investment in and responsible development of Yukon's mineral, energy, forestry, agriculture and land resources.
- To provide strategic leadership for natural resource policy and planning.
- To support and facilitate the implementation of the *Yukon Environmental and Socio-economic Assessment Act (YESAA)*.

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2007-08 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2007-08 REVISED VOTE</b>
<b>Operation and Maintenance Expenditures</b>	35,147	1,547	36,694
<b>Capital Expenditures</b>	5,182	424	5,606
<b>Amortization Expense</b>	106	0	106
<b>Revenues</b>			
Taxes and General Revenues	1,880	85	1,965
Operation and Maintenance Recoveries	9,468	554	10,022
Capital Recoveries	580	138	718
Amortization of Deferred Capital Contributions	33	0	33
	11,961	777	12,738

## ENERGY, MINES AND RESOURCES

DETAILS (\$000s)	2007-08 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2007-08 REVISED VOTE
<b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b>			
CORPORATE SERVICES	2,957	101	3,058
SUSTAINABLE RESOURCES	5,969	183	6,152
ENERGY AND CORPORATE POLICY	3,354	(37)	3,317
OIL AND GAS AND MINERAL RESOURCES	17,917	1,004	18,921
YUKON PLACER REGIME SECRETARIAT	480	164	644
CLIENT SERVICES AND INSPECTIONS	4,470	132	4,602
<b>TOTAL O&amp;M EXPENDITURES</b>	<b>35,147</b>	<b>1,547</b>	<b>36,694</b>

## CAPITAL EXPENDITURES

### SUSTAINABLE RESOURCES

#### Lands

Joint FN/YG Land Management Project	330	50	380
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#### Forestry

Forest Inventory	150	67	217
Forest Engineering	600	160	760
Forest Silviculture	200	65	265

#### Agriculture

Agricultural Land Development	100	71	171
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### OIL AND GAS AND MINERAL RESOURCES

#### Yukon Geological Survey

Yukon Mining Incentives Program (YMIP)	675	3	678
Resource Assessments - Minerals	500	8	508

Total of Other Capital Expenditures	2,627	0	2,627
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### **TOTAL CAPITAL EXPENDITURES**

<b>5,182</b>	<b>424</b>	<b>5,606</b>
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## ENERGY, MINES AND RESOURCES

<b>DETAILS (\$000s)</b>	2007-08 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2007-08 REVISED VOTE
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### REVENUES

#### TAXES AND GENERAL REVENUES

##### Energy and Corporate Policy

##### Energy Solutions Centre

Workshop and Rental Fees

0                      35                      35

##### Oil and Gas and Mineral Resources

##### Mineral Resources

Quartz Mining Fees and Leases

554                      50                      604

Total of Other Taxes and General Revenues

1,326                      0                      1,326

#### **TOTAL TAXES AND GENERAL REVENUES**

**1,880                      85                      1,965**

#### OPERATION AND MAINTENANCE RECOVERIES

##### Recoveries From Canada

##### Energy and Corporate Policy

Energy Solutions Centre - NRCan

200                      (145)                      55

##### Oil and Gas and Mineral Resources

##### Assessment and Abandoned Mines

Type II Mine Sites - DIAND

8,294                      699                      8,993

Total of Other O&M Recoveries

974                      0                      974

#### **TOTAL O&M RECOVERIES**

**9,468                      554                      10,022**

**ENERGY, MINES AND RESOURCES**

<b>DETAILS (\$000s)</b>	<b>2007-08 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2007-08 REVISED VOTE</b>
<b><u>REVENUES (cont'd)</u></b>			
<b>CAPITAL RECOVERIES</b>			
<b>Third-Party Recoveries</b>			
<b>Sustainable Resources</b>			
<b>    Agriculture</b>			
Agricultural Land Development	100	71	171
<b>Recoveries From Canada</b>			
<b>Sustainable Resources</b>			
<b>    Forestry</b>			
Forest Inventory	150	67	217
Total of Other Capital Recoveries	330	0	330
<b>TOTAL CAPITAL RECOVERIES</b>	<b>580</b>	<b>138</b>	<b>718</b>