

**CAPITAL
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2007-08 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2007-08 REVISED VOTE
01	Yukon Legislative Assembly	40	0	40
24	Elections Office	5	0	5
23	Office of the Ombudsman	3	0	3
02	Executive Council Office	26,663	62	26,725
51	Community Services	60,152	(12,658)	47,494
07	Economic Development	10,979	321	11,300
03	Education	12,127	(33)	12,094
53	Energy, Mines and Resources	5,606	623	6,229
52	Environment	3,190	31	3,221
12	Finance	353	0	353
15	Health and Social Services	18,224	(5,522)	12,702
55	Highways and Public Works	72,885	0	72,885
08	Justice	4,458	(686)	3,772
10	Public Service Commission	66	0	66
54	Tourism and Culture	6,078	45	6,123
11	Women's Directorate	12	0	12
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	19,182	507	19,689
Total Expenditures to be Voted		240,023	(17,310)	222,713