

# ECONOMIC DEVELOPMENT



**VOTE 07  
DEPARTMENT OF ECONOMIC DEVELOPMENT**

**MINISTER**

**Hon. J. Kenyon**

**A/DEPUTY MINISTER**

**T. Hayden**

**DEPARTMENTAL OBJECTIVES**

- To develop and maintain a sustainable and competitive Yukon economy to enrich the quality of life of all Yukoners.
- To pursue economic initiatives with a shared vision of prosperity, partnerships and innovation.
- To forge partnerships with First Nations in the economic development of the Yukon.

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2007-08 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2007-08 REVISED VOTE</b>
<b>Operation and Maintenance Expenditures</b>	6,695	0	6,695
<b>Capital Expenditures</b>	10,979	321	11,300
<b>Amortization Expense</b>	34	(1)	33
<b>Revenues</b>			
Capital Recoveries	70	0	70
	70	0	70

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<b>DETAILS (\$000s)</b>	2007-08 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2007-08 REVISED VOTE
<b><u>CAPITAL EXPENDITURES</u></b>			
<b>REGIONAL ECONOMIC DEVELOPMENT</b>			
Northern Strategy - Selkirk First Nation - Towards Sufficiency	0	<b>262</b>	262
<b>STRATEGIC INDUSTRIES DEVELOPMENT</b>			
Northern Strategy - E-Commerce	75	<b>203</b>	278
Northern Strategy - Mine Training	500	<b>(500)</b>	0
Northern Strategy - Yukon Cold Climate Innovation Research	0	<b>356</b>	356
Total Other Capital Expenditures	10,404	<b>0</b>	10,404
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>10,979</b>	<b>321</b>	<b>11,300</b>