

# EDUCATION



**VOTE 03  
DEPARTMENT OF EDUCATION**

**MINISTER**

**Hon. P. Rouble**

**DEPUTY MINISTER**

**P. Hine**

**DEPARTMENTAL OBJECTIVE**

- To ensure effective life-long learning opportunities are available for all Yukon people so they may participate effectively in work and their communities. This is to be achieved through planning, developing, implementing and evaluating:
  - elementary and secondary education for all school age children;
  - native language education programs and the training of aboriginal languages teachers;
  - French language programs for school age children; and
  - adult training, education and labour force development programs.

| <b>FINANCIAL SUMMARY (\$000s)</b>              | 2007-08<br>VOTED<br>TO DATE | SUPPLE-<br>MENTARY<br>NO. 2 | 2007-08<br>REVISED<br>VOTE |
|--|-----------------------------|-----------------------------|----------------------------|
| <b>Operation and Maintenance Expenditures</b>  | 118,676                     | <b>2,594</b>                | 121,270                    |
| <b>Capital Expenditures</b>                    | 12,127                      | <b>(33)</b>                 | 12,094                     |
| <b>Amortization Expense</b>                    | 5,641                       | <b>195</b>                  | 5,836                      |
| <b>Revenues</b>                                |                             |                             |                            |
| Taxes and General Revenues                     | 17                          | <b>0</b>                    | 17                         |
| Operation and Maintenance Recoveries           | 4,830                       | <b>0</b>                    | 4,830                      |
| Capital Recoveries                             | 12                          | <b>0</b>                    | 12                         |
| Amortization of Deferred Capital Contributions | 192                         | <b>0</b>                    | 192                        |
|  | <b>5,051</b>                | <b>0</b>                    | <b>5,051</b>               |

**EDUCATION**

| <b>DETAILS (\$000s)</b> | <b>2007-08<br/>VOTED<br/>TO DATE</b> | <b>SUPPLE-<br/>MENTARY<br/>NO. 2</b> | <b>2007-08<br/>REVISED<br/>VOTE</b> |
|-------------------------|--------------------------------------|--------------------------------------|-------------------------------------|
|-------------------------|--------------------------------------|--------------------------------------|-------------------------------------|

**OPERATION AND MAINTENANCE EXPENDITURES**

|                                   |                |              |                |
|-----------------------------------|----------------|--------------|----------------|
| <b>PUBLIC SCHOOLS</b>             | 78,345         | <b>2,499</b> | 80,844         |
| <b>ADVANCED EDUCATION</b>         | 25,309         | <b>95</b>    | 25,404         |
| Total of Other O&M Programs       | 15,022         | <b>0</b>     | 15,022         |
| <b>TOTAL O&amp;M EXPENDITURES</b> | <b>118,676</b> | <b>2,594</b> | <b>121,270</b> |

**CAPITAL EXPENDITURES**

**PUBLIC SCHOOLS**

**Facility Construction and Maintenance**

|  |               |             |               |
|--|---------------|-------------|---------------|
| F. H. Collins Secondary School<br>- Canada Games Lower Bench Upgrade | 33            | <b>(33)</b> | 0             |
| Total of Other Capital Expenditures                                  | 12,094        | <b>0</b>    | 12,094        |
| <b>TOTAL CAPITAL EXPENDITURES</b>                                    | <b>12,127</b> | <b>(33)</b> | <b>12,094</b> |