

ENERGY, MINES AND RESOURCES



**VOTE 53
DEPARTMENT OF ENERGY, MINES AND RESOURCES**

MINISTER

Hon. A. Lang

DEPUTY MINISTER

A. Robertson

DEPARTMENTAL OBJECTIVES

- To responsibly manage Yukon's natural resources and ensure integrated resource and land use.
- To promote investment in and responsible development of Yukon's mineral, energy, forestry, agriculture and land resources.
- To provide strategic leadership for natural resource policy and planning.
- To support and facilitate the implementation of the *Yukon Environmental and Socio-economic Assessment Act (YESAA)*.

FINANCIAL SUMMARY (\$000s)	2007-08 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2007-08 REVISED VOTE
Operation and Maintenance Expenditures	36,694	1,009	37,703
Capital Expenditures	5,606	623	6,229
Amortization Expense	106	(2)	104
Revenues			
Taxes and General Revenues	1,965	0	1,965
Operation and Maintenance Recoveries	10,022	509	10,531
Capital Recoveries	718	623	1,341
Amortization of Deferred Capital Contributions	33	0	33
	12,738	1,132	13,870

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DETAILS (\$000s)	2007-08 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2007-08 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
OIL AND GAS AND MINERAL RESOURCES	18,921	1,135	20,056
YUKON PLACER REGIME SECRETARIAT	644	(126)	518
Total of Other O&M Expenditures	17,129	0	17,129
TOTAL O&M EXPENDITURES	36,694	1,009	37,703
<u>CAPITAL EXPENDITURES</u>			
SUSTAINABLE RESOURCES			
Forestry			
Forest Inventory	217	200	417
OIL AND GAS AND MINERAL RESOURCES			
Yukon Geological Survey			
Resource Assessments - Minerals	508	423	931
Total of Other Capital Expenditures	4,881	0	4,881
TOTAL CAPITAL EXPENDITURES	5,606	623	6,229

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DETAILS (\$000s)	2007-08 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2007-08 REVISED VOTE
REVENUES			
OPERATION AND MAINTENANCE RECOVERIES			
Recoveries From Canada			
Oil and Gas and Mineral Resources			
Assessment and Abandoned Mines			
Type II Mine Sites - DIAND	8,993	(153)	8,840
Yukon Geological Survey			
Strategic Investment in Northern Economic Development	0	788	788
Yukon Placer Regime Secretariat			
Yukon Placer Regime Secretariat - Fisheries and Oceans Canada	226	(126)	100
Total of Other O&M Recoveries	803	0	803
TOTAL O&M RECOVERIES	10,022	509	10,531
CAPITAL RECOVERIES			
Recoveries From Canada			
Sustainable Resources			
Forestry			
Forest Inventory	217	200	417
Oil and Gas and Mineral Resources			
Yukon Geological Survey			
Resource Assessments - Minerals	0	423	423
Total of Other Capital Recoveries	501	0	501
TOTAL CAPITAL RECOVERIES	718	623	1,341