

ENVIRONMENT



**VOTE 52
DEPARTMENT OF ENVIRONMENT**

MINISTER

Hon. D. Fentie

DEPUTY MINISTER

K. Leary

DEPARTMENTAL OBJECTIVE

- To ensure that the natural resources and the environment of the Yukon are managed and used in accordance with government policy by:
 - maintaining and enhancing the quality of the Yukon's environment for present and future generations through ecosystem-based management, conservation of resources and protection and maintenance of biodiversity;
 - initiating a process to update the Yukon Conservation Strategy;
 - ensuring that Yukon people have the opportunity to be involved in the development and review of departmental programs, policies, legislation and regulations through open and meaningful communication and participatory processes;
 - managing natural resources in a manner that promotes integration with other sectors including economic development, so that optimum benefits can be derived for all Yukon people;
 - participating in national and international measures designed to enhance environmental quality and encourage sustainable use of natural resources;
 - integrating, implementing and managing additional authorities and responsibilities in water resource and environmental management; and
 - undertaking resource management activities that meet the Government of Yukon's obligations and respect the rights of aboriginal people and relationships established through land claims and self-government agreements.

FINANCIAL SUMMARY (\$000s)	2007-08 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2007-08 REVISED VOTE
Operation and Maintenance Expenditures	23,053	383	23,436
Capital Expenditures	3,190	31	3,221
Amortization Expense	157	0	157
Revenues			
Taxes and General Revenues	892	0	892
Operation and Maintenance Recoveries	1,521	198	1,719
Capital Recoveries	141	25	166
	2,554	223	2,777

ENVIRONMENT

DETAILS (\$000s)	2007-08 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2007-08 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
ENVIRONMENTAL SUSTAINABILITY	17,386	383	17,769
Total of Other O&M Programs	5,667	0	5,667
TOTAL O&M EXPENDITURES	23,053	383	23,436

CAPITAL EXPENDITURES

CORPORATE SERVICES

Information Systems, Equipment and Furniture

Office Furniture, Equipment, Systems and Space

205

6

211

ENVIRONMENTAL SUSTAINABILITY

Environmental Programs

Water Quality Monitoring

0

25

25

Total of Other Capital Expenditures

2,985

0

2,985

TOTAL CAPITAL EXPENDITURES

3,190

31

3,221

ENVIRONMENT

DETAILS (\$000s)	2007-08 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2007-08 REVISED VOTE
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REVENUES

OPERATION AND MAINTENANCE RECOVERIES

Third-Party Recoveries

Environmental Sustainability

Special Waste Collection	60	60	120
Nature Serve Yukon - Nature Conservancy of Canada	35	50	85

Recoveries from Canada

Environmental Sustainability

Management of Southern Lakes Caribou Herd	0	25	25
Wood Bison Recovery Initiative	0	20	20
NatureServe Yukon Invasive Plant Project	0	18	18
Water Quality Monitoring	0	25	25
Total of Other O&M Recoveries	1,426	0	1,426

TOTAL O&M RECOVERIES

1,521	198	1,719
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CAPITAL RECOVERIES

Recoveries from Canada

Environmental Sustainability

Environmental Programs

Water Quality Monitoring	0	25	25
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Total of Other Capital Recoveries	141	0	141
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TOTAL CAPITAL RECOVERIES

141	25	166
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