

**OPERATION AND MAINTENANCE
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2007-08 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2007-08 REVISED VOTE
01	Yukon Legislative Assembly	4,261	555	4,816
24	Elections Office	435	0	435
23	Office of the Ombudsman	532	0	532
02	Executive Council Office	25,564	(3,263)	22,301
51	Community Services	54,217	5,859	60,076
07	Economic Development	6,695	0	6,695
03	Education	118,676	2,594	121,270
53	Energy, Mines and Resources	36,694	1,009	37,703
52	Environment	23,053	383	23,436
12	Finance	5,730	0	5,730
15	Health and Social Services	208,260	(879)	207,381
55	Highways and Public Works	82,888	0	82,888
08	Justice	44,260	433	44,693
10	Public Service Commission	32,102	1,835	33,937
54	Tourism and Culture	16,682	16	16,698
11	Women's Directorate	1,204	28	1,232
22	Yukon Development Corporation	one dollar	0	one dollar
18	Yukon Housing Corporation	13,276	306	13,582
19	Yukon Liquor Corporation	one dollar	0	one dollar
Total Expenditures to be Voted		674,529	8,876	683,405