

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2007-08 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2007-08 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
02	Executive Council Office	4,590	108	4,698
51	Community Services	5,186	1,014	6,200
07	Economic Development	0	0	0
03	Education	4,830	0	4,830
53	Energy, Mines and Resources	10,022	509	10,531
52	Environment	1,521	198	1,719
12	Finance	16	0	16
15	Health and Social Services	19,627	(100)	19,527
55	Highways and Public Works	4,204	0	4,204
08	Justice	2,494	70	2,564
10	Public Service Commission	45	0	45
54	Tourism and Culture	391	(20)	371
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	10,088	0	10,088
19	Yukon Liquor Corporation	0	0	0
Total Recoveries		63,014	1,779	64,793