

REVENUE SUMMARY
(\$000s)

	2007-08 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2007-08 REVISED VOTE
TAXES AND GENERAL REVENUES ⁽¹⁾			
Tax Revenue	71,826	1,940	73,766
Other Revenue	20,137	1,599	21,736
	91,963	3,539	95,502
THIRD-PARTY RECOVERIES			
Operation and Maintenance	19,650	1,001	20,651
Capital	71,224	(10,217)	61,007
Loan Interest	258	0	258
	91,132	(9,216)	81,916
RECOVERIES FROM CANADA ⁽²⁾			
Operation and Maintenance	43,364	778	44,142
Capital	21,047	(1,656)	19,391
	64,411	(878)	63,533
TRANSFERS FROM CANADA ⁽³⁾			
Grant from Canada	543,595	0	543,595
Canada Health Transfer	22,446	0	22,446
Other Health Care Transfers			
- Territorial Health Access Fund	6,333	0	6,333
- Medical Travel Fund	1,600	0	1,600
- Health Reform Trust (prior years')	(1)	0	(1)
Canada Social Transfer	9,810	0	9,810
Patient Wait Times Guarantee Trust	4,473	0	4,473
Human Papillomavirus Immunization Trust	284	0	284
ecoTrust for Clean Air and Climate Change	5,000	0	5,000
Community Development Trust	0	3,829	3,829
Building Canada Plan	0	25,000	25,000
TOTAL TRANSFERS FROM CANADA	593,540	28,829	622,369
TOTAL REVENUES	841,046	22,274	863,320

- (1) Excludes Yukon Development Corporation.
(2) Excludes transfers from Canada.
(3) Excludes recoveries from Canada.