

YUKON HOUSING CORPORATION



**VOTE 18
YUKON HOUSING CORPORATION**

MINISTER

Hon. J. Kenyon

CHAIRPERSON PRESIDENT
R. Couture M. Tremblay

CORPORATE OBJECTIVES

- To assist people to meet their housing needs.
- To help the housing market-place work better by furthering the self-sufficiency of communities, industries and people by:
 - providing social housing to serve the changing needs of clients;
 - providing staff housing to meet Government of Yukon departmental needs;
 - supporting Yukoners to repair their homes, improve the energy efficiency and accessibility of their homes and protect the environment;
 - supporting Yukoners to become homeowners and to improve the accessibility and energy efficiency of the housing stock;
 - assisting seniors and persons with special needs to meet their special housing requirements;
 - playing a lead role in educating and transferring technology to the Yukon housing industry and general public;
 - building community and industry capacity; and
 - increasing the availability of affordable housing in the Yukon for seniors and persons with special housing needs.

FINANCIAL SUMMARY (\$000s)	2007-08 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2007-08 REVISED VOTE
Operation and Maintenance Expenditures	13,276	306	13,582
Capital Expenditures	19,182	507	19,689
Amortization Expense	2,874	0	2,874
Revenues			
Operation and Maintenance Recoveries	10,088	0	10,088
Capital Recoveries	15,729	(1,401)	14,328
	25,817	(1,401)	24,416

YUKON HOUSING CORPORATION

DETAILS (\$000s)	2007-08 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2007-08 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
GROSS EXPENDITURES	13,276	306	13,582
TOTAL O&M EXPENDITURES	13,276	306	13,582
<u>CAPITAL EXPENDITURES</u>			
SOCIAL HOUSING			
Supportive Housing	1,801	99	1,900
Affordable Seniors' Housing	1,100	(500)	600
STAFF HOUSING			
Construction/Acquisition	800	900	1,700
CENTRAL SERVICES			
Office Furniture, Equipment, Systems and Space	228	8	236
Total of Other Capital Expenditures	15,253	0	15,253
TOTAL CAPITAL EXPENDITURES	19,182	507	19,689
<u>REVENUES</u>			
CAPITAL RECOVERIES			
Recoveries from Canada			
Social Housing			
Supportive Housing	1,801	(301)	1,500
Affordable Seniors' Housing	1,100	(1,100)	0
Total of Other Capital Recoveries	12,828	0	12,828
TOTAL CAPITAL RECOVERIES	15,729	(1,401)	14,328