

YUKON LEGISLATIVE ASSEMBLY



**VOTE 01
YUKON LEGISLATIVE ASSEMBLY**

SPEAKER OF THE ASSEMBLY

Hon. T. Staffen

CLERK OF THE ASSEMBLY

F. McCormick

- The Yukon Legislative Assembly is the parliament of the Yukon, consisting of Members who are elected by the people of the Yukon. Through them Yukon people make territorial laws and provide money needed by the Government of Yukon for the present and future good of the people of the Territory.

FINANCIAL SUMMARY (\$000s)	2007-08 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2007-08 REVISED VOTE
Operation and Maintenance Expenditures	4,261	555	4,816
Capital Expenditures	40	0	40
Amortization Expense	4	0	4
Revenues	0	0	0

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DETAILS (\$000s)	2007-08 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2007-08 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
LEGISLATIVE SERVICES	2,382	446	2,828
RETIREMENT ALLOWANCES AND DEATH BENEFITS	762	109	871
Total of Other O&M Programs	1,117	0	1,117
TOTAL O&M EXPENDITURES	4,261	555	4,816