

**CAPITAL
2007-08 ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	PERSONNEL	OTHER	TRANSFER PAYMENTS	TOTAL
01	Yukon Legislative Assembly	0	40	0	40
24	Elections Office	0	5	0	5
23	Office of the Ombudsman	0	3	0	3
02	Executive Council Office	0	289	26,224	26,513
51	Community Services	1,135	26,327	18,175	45,637
07	Economic Development	372	2,562	6,500	9,434
03	Education	616	6,247	3,121	9,984
53	Energy, Mines and Resources	314	3,058	1,810	5,182
52	Environment	453	2,101	73	2,627
12	Finance	0	296	0	296
15	Health and Social Services	300	12,158	540	12,998
55	Highways and Public Works	7,744	63,768	820	72,332
08	Justice	90	3,682	0	3,772
10	Public Service Commission	0	66	0	66
54	Tourism and Culture	588	2,234	2,633	5,455
11	Women's Directorate	0	12	0	12
22	Yukon Development Corporation	0	0	0	0
18	Yukon Housing Corporation	0	17,872	100	17,972
Total Capital Allotments		11,612	140,720	59,996	212,328