

**CAPITAL
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2007-08 ESTIMATE	2006-07 FORECAST	% CHANGE	2005-06 ACTUAL
01	Yukon Legislative Assembly	40	40	0%	40
24	Elections Office	5	5	0%	2
23	Office of the Ombudsman	3	7	-57%	14
02	Executive Council Office	26,513	7,560	251%	3,792
51	Community Services	45,637	63,261	-28%	41,610
07	Economic Development	9,434	13,199	-29%	8,105
03	Education	9,984	20,914	-52%	12,606
53	Energy, Mines and Resources	5,182	5,575	-7%	5,247
52	Environment	2,627	3,103	-15%	2,234
12	Finance	296	297	0%	271
15	Health and Social Services	12,998	8,478	53%	8,516
55	Highways and Public Works	72,332	83,347	-13%	68,905
08	Justice	3,772	1,600	136%	1,899
10	Public Service Commission	66	94	-30%	53
54	Tourism and Culture	5,455	5,950	-8%	4,778
11	Women's Directorate	12	4	200%	9
22	Yukon Development Corporation	0	450	-100%	0
18	Yukon Housing Corporation	17,972	14,095	28%	12,041
Total Expenditures to be Voted ⁽¹⁾		212,328	227,979	-7%	170,122

(1) Restated 2006-07 Forecast and 2005-06 Actual to be consistent with the 2007-08 Estimate presentation.