

**CAPITAL
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2007-08 ESTIMATE	2006-07 FORECAST	% CHANGE	2005-06 ACTUAL
01	Yukon Legislative Assembly	0	0	0%	0
24	Elections Office	0	0	0%	0
23	Office of the Ombudsman	0	0	0%	0
02	Executive Council Office	0	0	0%	0
51	Community Services	25,960	28,486	-9%	16,048
07	Economic Development	0	1,475	-100%	100
03	Education	0	311	-100%	30
53	Energy, Mines and Resources	580	872	-33%	1,084
52	Environment	100	0	100%	22
12	Finance	250	250	0%	0
15	Health and Social Services	1,125	190	492%	2,371
55	Highways and Public Works	37,356	48,997	-24%	37,160
08	Justice	0	10	-100%	125
10	Public Service Commission	0	0	0%	0
54	Tourism and Culture	276	434	-36%	392
11	Women's Directorate	0	0	0%	0
22	Yukon Development Corporation	0	0	0%	0
18	Yukon Housing Corporation	14,636	11,862	23%	10,007
Total Recoveries ⁽¹⁾		80,283	92,887	-14%	67,339

(1) Restated 2006-07 Forecast and 2005-06 Actual to be consistent with the 2007-08 Estimate presentation.