

# ELECTIONS OFFICE



**VOTE 24  
ELECTIONS OFFICE**

**SPEAKER OF THE ASSEMBLY**

**Hon. T. Staffen**

**CHIEF ELECTORAL OFFICER**

**J. Waugh**

- To manage and conduct elections of Members of the Yukon Legislative Assembly and school-governing groups.
- To provide administrative support for electoral district boundaries commissions.

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2007-08 ESTIMATE</b>	<b>2006-07 FORECAST</b>	<b>% CHANGE</b>	<b>2005-06 ACTUAL</b>
<b>Capital Expenditures</b>				
Elections	5	5	0%	2
<b>Total Capital Vote 24</b>	<b>5</b>	<b>5</b>	<b>0%</b>	<b>2</b>
<b>Revenues</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>
<b>Categories</b>				
Tangible Capital Assets	0	0	0%	0
Other Capital Projects and Purchases	5	5	0%	2
Transfer Payments	0	0	0%	0
<b>Total Categories</b>	<b>5</b>	<b>5</b>	<b>0%</b>	<b>2</b>

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<b>CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)</b>	<b>2007-08 ESTIMATE</b>	<b>2006-07 FORECAST</b>	<b>2005-06 ACTUAL</b>
<b>Beginning of the Year</b>			
Cost of Tangible Capital Assets in Service	0	0	0
Accumulated Amortization	0	0	0
Net Book Value	0	0	0
<b>Changes during the Year</b>			
Cost of Tangible Capital Assets			
Capital Expenditures	0	0	0
Disposals	0	0	0
Accumulated Amortization			
Amortization Expense	0	0	0
Disposals	0	0	0
<b>End of the Year</b>			
Cost of Tangible Capital Assets in Service	0	0	0
Accumulated Amortization	0	0	0
Net Book Value	0	0	0
Work-in-Progress	0	0	0
<b>Total Net Book Value and Work-in-Progress</b>	<b>0</b>	<b>0</b>	<b>0</b>

# ELECTIONS OFFICE

## ELECTIONS

### PROGRAM DESCRIPTION

- Maintain the elections administrative structure in a state of readiness for the call of an election.
- Conduct by-elections and general elections of Members to the Yukon Legislative Assembly.
- Report to the Yukon Legislative Assembly on election-related matters.
- Conduct elections of members of School Councils and trustees of School Boards pursuant to the *Education Act*.
- Provide consultative services and resources regarding election administration to other agencies.
- Provide secretariat services to electoral district boundaries commission.

CAPITAL EXPENDITURES (\$000s)	2007-08 ESTIMATE	2006-07 FORECAST	%	2005-06 ACTUAL
Office Furniture, Equipment, Systems and Space	5	5	0%	2
<b>Total Elections</b>	<b>5</b>	<b>5</b>	<b>0%</b>	<b>2</b>