

**OPERATION AND MAINTENANCE  
2007-08 ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION  
(\$000s)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>PERSONNEL</b>	<b>OTHER</b>	<b>TRANSFER PAYMENTS</b>	<b>TOTAL</b>
01	Yukon Legislative Assembly	3,076	1,185	0	4,261
24	Elections Office	110	325	0	435
23	Office of the Ombudsman	363	105	0	468
02	Executive Council Office	11,289	7,350	5,928	24,567
51	Community Services	17,465	11,123	22,846	51,434
07	Economic Development	4,118	1,962	325	6,405
03	Education	67,903	22,467	25,524	115,894
53	Energy, Mines and Resources	20,171	12,373	2,603	35,147
52	Environment	13,799	7,217	1,299	22,315
12	Finance	4,539	354	639	5,532
15	Health and Social Services	66,463	68,361	66,077	200,901
55	Highways and Public Works	31,882	47,228	75	79,185
08	Justice	18,103	20,676	4,007	42,786
10	Public Service Commission	28,312	2,469	0	30,781
54	Tourism and Culture	6,330	5,717	3,719	15,766
11	Women's Directorate	473	316	372	1,161
18	Yukon Housing Corporation	2,944	8,610	814	12,368
<b>Total O&amp;M Allotments</b>		<b>297,340</b>	<b>217,838</b>	<b>134,228</b>	<b>649,406</b>