

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2007-08 ESTIMATE	2006-07 FORECAST	% CHANGE	2005-06 ACTUAL
01	Yukon Legislative Assembly	0	10	-100%	0
24	Elections Office	0	0	0%	7
23	Office of the Ombudsman	0	0	0%	0
02	Executive Council Office	4,550	4,500	1%	5,414
51	Community Services	3,986	3,734	7%	3,723
07	Economic Development	0	0	0%	10
03	Education	4,740	4,162	14%	3,785
53	Energy, Mines and Resources	9,468	8,358	13%	7,060
52	Environment	1,367	1,331	3%	1,197
12	Finance	16	16	0%	5
15	Health and Social Services	17,868	18,888	-5%	19,780
55	Highways and Public Works	3,905	3,930	-1%	3,661
08	Justice	2,244	2,397	-6%	2,165
10	Public Service Commission	45	45	0%	16
54	Tourism and Culture	383	434	-12%	384
11	Women's Directorate	0	0	0%	0
22	Yukon Development Corporation	0	0	0%	2,635
18	Yukon Housing Corporation	9,940	9,945	0%	9,811
19	Yukon Liquor Corporation	0	0	0%	0
Total Recoveries ⁽¹⁾		58,512	57,750	1%	59,653

(1) Restated 2006-07 Forecast and 2005-06 Actual to be consistent with the 2007-08 Estimate presentation.