

REVENUE SUMMARY ⁽¹⁾
(\$000s)

	2007-08 ESTIMATE	2006-07 FORECAST	% CHANGE	2005-06 ACTUAL
TAXES AND GENERAL REVENUES				
Tax Revenue	71,256	66,637	7%	62,900
Other Revenue	20,211	24,927	-19%	24,865
	91,467	91,564	0%	87,765
THIRD-PARTY RECOVERIES				
Operation and Maintenance	18,125	17,859	1%	19,503
Capital	61,332	74,550	-18%	50,435
Loan Interest	258	247	4%	554
	79,715	92,656	-14%	70,492
RECOVERIES FROM CANADA				
Operation and Maintenance	40,387	39,891	1%	40,150
Capital	18,951	18,337	3%	16,904
	59,338	58,228	2%	57,054
TRANSFERS FROM CANADA				
Grant from Canada	543,595	516,818	5%	494,140
Canada Health Transfer	22,461	20,959	7%	21,200
Canada Social Transfer	9,582	9,158	5%	9,091
Patient Wait Times Guarantee Trust	4,473	0	100%	0
Human Papillomavirus Immunization Trust	284	0	100%	0
ecoTrust for Clean Air and Climate Change	5,000	0	100%	0
Other Health Care Transfers				
- Territorial Health Access Fund	6,333	6,333	0%	6,333
- Medical Travel Fund	1,600	1,600	0%	1,600
Prior Years' Transfers	0	54,712	-100%	51,769
	593,328	609,580	-3%	584,133
TOTAL REVENUES	823,848	852,028	-3%	799,444

(1) Restated 2006-07 Forecast and 2005-06 Actual to be consistent with the 2007-08 Estimate presentation.