

**TAXES AND GENERAL REVENUES  
SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2007-08 ESTIMATE</b>	<b>2006-07 FORECAST</b>	<b>% CHANGE</b>	<b>2005-06 ACTUAL</b>
01	Yukon Legislative Assembly	0	0	0%	0
24	Elections Office	0	0	0%	0
23	Office of the Ombudsman	0	0	0%	0
02	Executive Council Office	15	15	0%	46
51	Community Services	8,158	8,720	-6%	8,426
07	Economic Development	0	8	-100%	0
03	Education	27	27	0%	19
53	Energy, Mines and Resources	1,880	3,225	-42%	6,567
52	Environment	892	892	0%	921
12	Finance	69,607	68,163	2%	61,701
15	Health and Social Services	42	42	0%	51
55	Highways and Public Works	883	848	4%	1,219
08	Justice	660	688	-4%	648
10	Public Service Commission	0	0	0%	0
54	Tourism and Culture	197	197	0%	176
11	Women's Directorate	0	0	0%	0
22	Yukon Development Corporation	0	0	0%	0
18	Yukon Housing Corporation	0	0	0%	0
19	Yukon Liquor Corporation	9,106	8,739	4%	7,991
<b>Total Taxes and General Revenues</b>		<b>91,467</b>	<b>91,564</b>	<b>0%</b>	<b>87,765</b>