

**TAXES AND GENERAL REVENUES
SUMMARY BY SOURCE
(\$000s)**

	2007-08 ESTIMATE	2006-07 FORECAST	% CHANGE	2005-06 ACTUAL
TAX REVENUE				
Personal Income Tax	41,162	42,500	-3%	41,214
Corporate Income Tax	9,698	4,080	138%	1,986
Property Tax	2,300	2,478	-7%	2,260
Grant-in-Lieu of Property Tax	140	143	-2%	173
Fuel Oil Tax - Diesel	2,805	2,660	5%	2,642
Fuel Oil Tax - Other	3,704	3,752	-1%	3,736
Insurance Premium Tax	1,509	1,442	5%	1,453
Tobacco Tax	6,940	6,699	4%	6,653
Liquor Tax	2,998	2,883	4%	2,783
TOTAL TAX REVENUE	71,256	66,637	7%	62,900
OTHER REVENUE				
Liquor Profit	6,108	5,856	4%	5,208
Investment Income and Other Interest	3,975	7,216	-45%	4,200
Licences, Fees, Registrations and Permits:				
Motor Vehicle	3,337	3,769	-11%	3,356
Game and Campground	892	892	0%	921
Business and Professional	1,978	1,935	2%	2,176
Lands, Mines and Forestry	905	855	6%	1,288
Other	866	901	-4%	976
Oil and Gas Resource Revenue	641	2,016	-68%	4,146
Land and Mineral Leases and Royalties	178	198	-10%	209
Fines	408	408	0%	386
Gain on Sale of Land	126	126	0%	847
Aviation Operations	738	661	12%	707
Miscellaneous	59	94	-37%	445
TOTAL OTHER REVENUE	20,211	24,927	-19%	24,865
TOTAL TAXES AND GENERAL REVENUES ⁽¹⁾	91,467	91,564	0%	87,765

(1) Excludes Yukon Development Corporation.