

**TOTAL EXPENDITURES
SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2007-08 EXPENDITURES		
		O & M	CAPITAL	TOTAL
01	Yukon Legislative Assembly	4,261	40	4,301
24	Elections Office	435	5	440
23	Office of the Ombudsman	468	3	471
02	Executive Council Office	24,567	26,513	51,080
51	Community Services	51,434	45,637	97,071
07	Economic Development	6,405	9,434	15,839
03	Education	115,894	9,984	125,878
53	Energy, Mines and Resources	35,147	5,182	40,329
52	Environment	22,315	2,627	24,942
12	Finance	5,532	296	5,828
15	Health and Social Services	200,901	12,998	213,899
55	Highways and Public Works	79,185	72,332	151,517
08	Justice	42,786	3,772	46,558
10	Public Service Commission	30,781	66	30,847
54	Tourism and Culture	15,766	5,455	21,221
11	Women's Directorate	1,161	12	1,173
22	Yukon Development Corporation	one dollar	0	0
18	Yukon Housing Corporation	12,368	17,972	30,340
19	Yukon Liquor Corporation	one dollar	0	one dollar
Total Expenditures		649,406	212,328	861,734