

YUKON LIQUOR CORPORATION



**VOTE 19
YUKON LIQUOR CORPORATION**

MINISTER

Hon. J. Kenyon

CHAIRPERSON

PRESIDENT

W. Cousins

M. Tremblay

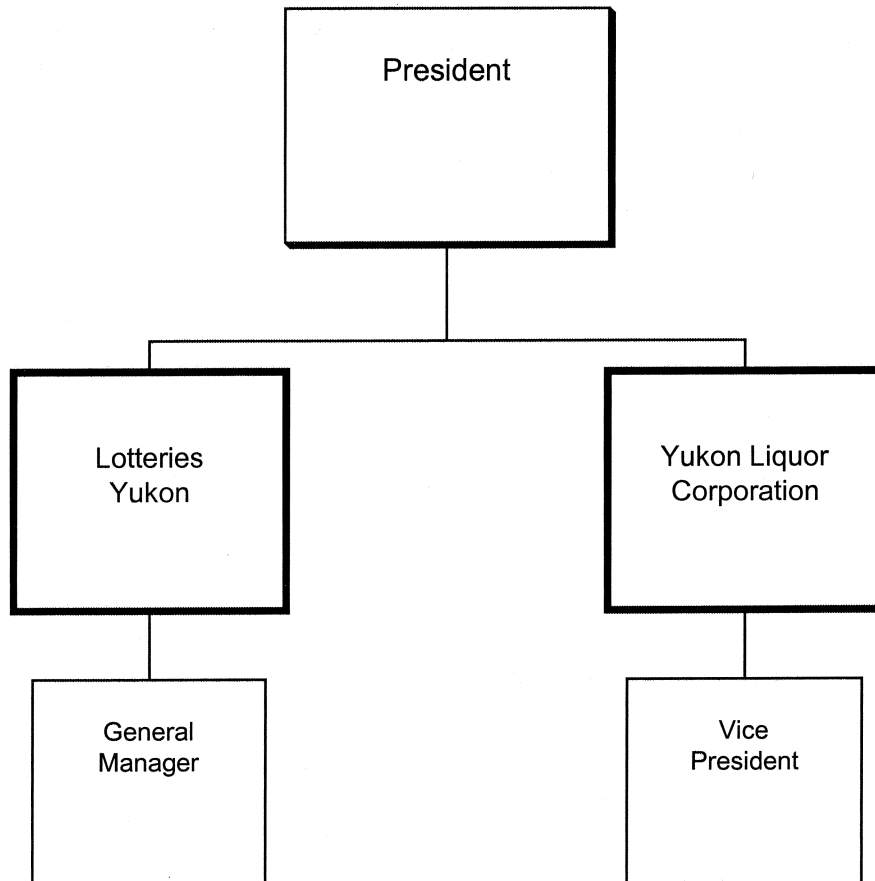
CORPORATE OBJECTIVES

- To provide for and regulate the purchase, importation, distribution and retail sale of alcoholic beverages in the Yukon.
- To encourage social responsibility in the sale and consumption of alcoholic beverages in the Yukon.
- To provide for the return and, where possible, recycling of beverage containers.
- To provide the services of Territorial Agent in rural communities where a liquor store is located.
- To provide support to the Yukon Lottery Commission.

FINANCIAL SUMMARY (\$000s)	2007-08 ESTIMATE	2006-07 FORECAST	% CHANGE	2005-06 ACTUAL
Operation and Maintenance Expenditures				
Gross Advances	one dollar	one dollar	0%	0
Less Internal Recovery	one dollar	one dollar	0%	0
Total Operation and Maintenance Vote 19	one dollar	one dollar	0%	0
Revenues				
Corporate Net Income	6,108	5,856	4%	5,208
Liquor Tax	2,998	2,883	4%	2,783
Total Revenues	9,106	8,739	4%	7,991

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RELATIONSHIP BETWEEN ORGANIZATION AND PROGRAMS



Notes:

1. Yukon Lottery Commission operates as a board independent of the Yukon Liquor Corporation. However, general management of the Lotteries Yukon office is the responsibility of the President, Yukon Liquor Corporation.
2. Yukon Liquor Corporation, Yukon Housing Corporation and the Department of Community Services utilize a shared services approach to the delivery of administrative functions (e.g. finance, systems and administration, human resources, and policy and communications, etc).