

GOVERNMENT OF YUKON

Schedule 8

**Schedule of Grants  
for the year ended March 31, 2008**

	Main Estimates	Supplementary Estimates	Revised Appropriation	Actual	Under (Over) Estimates
<b>Executive Council Office</b>					
Operations and maintenance					
First Nations organizations	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -
Fathers of Confederation trust	5,000	5,000	10,000	10,000	-
	<b>10,000</b>	<b>5,000</b>	<b>15,000</b>	<b>15,000</b>	<b>-</b>
Capital					
Northern housing	25,734,000	-	25,734,000	25,734,269	(269)
First Nations support agreements	-	150,000	150,000	-	150,000
	<b>25,734,000</b>	<b>150,000</b>	<b>25,884,000</b>	<b>25,734,269</b>	<b>149,731</b>
<b>Community Services</b>					
Operations and maintenance					
In lieu of property taxes	4,327,000	280,000	4,607,000	4,607,233	(233)
Community/local advisory council operation and maintenance grants	70,000	-	70,000	62,221	7,779
Home owner grants	3,012,000	61,000	3,073,000	3,025,416	47,584
Comprehensive municipal grants	12,538,000	-	12,538,000	12,538,011	(11)
	<b>19,947,000</b>	<b>341,000</b>	<b>20,288,000</b>	<b>20,232,881</b>	<b>55,119</b>

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<b>Education</b>					
Operations and maintenance					
Teacher training (French bursaries)	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ -
Shad Valley	5,000	-	5,000	5,000	-
Post secondary student grants	4,444,000	-	4,444,000	4,044,896	399,104
Post secondary student scholarships	74,000	-	74,000	74,000	-
	<b>4,533,000</b>	<b>-</b>	<b>4,533,000</b>	<b>4,133,896</b>	<b>399,104</b>
<b>Environment</b>					
Operations and maintenance					
Wildlife health fund	1,000	-	1,000	1,000	-
Canadian Cooperative Wildlife Health Centre	10,000	-	10,000	10,000	-
Fur Institute of Canada	6,000	-	6,000	6,000	-
	<b>17,000</b>	<b>-</b>	<b>17,000</b>	<b>17,000</b>	<b>-</b>

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<b>Health and Social Services</b>					
Operations and maintenance					
Adoption subsidies	\$ 121,000	\$ -	\$ 121,000	\$ 152,677	\$ (31,677)
Child care subsidies	2,854,000	500,000	3,354,000	1,888,715	1,465,285
Federal child benefit - Whitehorse	218,000	-	218,000	225,616	(7,616)
Youth allowance	2,000	-	2,000	1,345	655
Alcohol and drug - education and prevention	10,000	-	10,000	10,100	(100)
Employment incentive grants	390,000	(50,000)	340,000	201,814	138,186
Social assistance - Whitehorse	7,990,000	63,000	8,053,000	7,468,404	584,596
Yukon seniors' income supplement	228,000	-	228,000	209,148	18,852
Pioneer utility grant	1,397,000	-	1,397,000	1,135,997	261,003
Rehabilitation subsidies	15,000	-	15,000	25,612	(10,612)
In lieu of property taxes - continuing care	250,000	-	250,000	213,800	36,200
Medical travel subsidies	909,000	-	909,000	1,239,668	(330,668)
In lieu of property taxes - community nursing	64,000	-	64,000	61,907	2,093
Health professional bursary	190,000	-	190,000	177,500	12,500
Federal child benefit - region	71,000	-	71,000	70,710	290
Social assistance - region	940,000	7,000	947,000	767,492	179,508
	<b>15,649,000</b>	<b>520,000</b>	<b>16,169,000</b>	<b>13,850,505</b>	<b>2,318,495</b>

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<b>Justice</b>					
Operations and maintenance					
Yukon Workers' Compensation Health & Safety Board	\$ 330,000	\$ -	\$ 330,000	\$ 329,500	\$ 500
Institutional facilities inmate allowance	50,000	8,000	58,000	53,656	4,344
Human Rights Commission	451,000	124,000	575,000	575,000	-
	<b>831,000</b>	<b>132,000</b>	<b>963,000</b>	<b>958,156</b>	<b>4,844</b>
<b>Tourism and Culture</b>					
Operations and maintenance					
Yukon Arts Centre Corporation	649,000	-	649,000	649,000	-
Yukon arts funding program	-	668,000	668,000	475,574	192,426
Advanced artist award	-	80,000	80,000	80,433	(433)
Touring artists fund	-	100,000	100,000	-	100,000
	<b>649,000</b>	<b>848,000</b>	<b>1,497,000</b>	<b>1,205,007</b>	<b>291,993</b>
Capital					
Arts fund	-	693,000	693,000	462,718	230,282

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<b>Women's Directorate</b>					
Operations and maintenance					
Community workshops on family violence prevention	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -
<b>Totals</b>					
Operations and maintenance	41,641,000	1,846,000	43,487,000	40,417,445	3,069,555
Capital	25,734,000	843,000	26,577,000	26,196,987	380,013
	<b>\$ 67,375,000</b>	<b>\$ 2,689,000</b>	<b>\$ 70,064,000</b>	<b>\$ 66,614,432</b>	<b>\$ 3,449,568</b>