

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Contributions
for the year ended March 31, 2008**

	Main Estimates	Supplementary Estimates	Transfers	Revised Estimates	Actual	Under (Over) Estimates
Executive Council Office						
Operations and maintenance						
Land claims and implementation secretariat						
- implementation initiatives	\$ 3,254,000	\$ -	\$ -	\$ 3,254,000	\$ 2,828,354	\$ 425,646
- various First Nations	50,000	-	-	50,000	2,000	48,000
- community language initiatives	910,000	-	-	910,000	820,642	89,358
- First Nations organizations	5,000	-	-	5,000	-	5,000
Devolution						
- various First Nations	100,000	-	-	100,000	120,000	(20,000)
- successor resource legislation working group	198,000	74,000	-	272,000	56,000	216,000
Vuntut Gwitchin First Nation	50,000	-	-	50,000	50,000	-
Commissioner's entertainment allowance	5,000	-	-	5,000	4,600	400
Klondike Visitors Association	10,000	-	-	10,000	10,000	-
Youth strategy initiatives	499,000	-	-	499,000	493,177	5,823
Northern strategy						
- various First Nations	837,000	792,000	-	1,629,000	646,626	982,374
Governance liaison and capacity development						
- various First Nations	-	376,000	-	376,000	80,000	296,000
Canadian Red Cross	-	-	-	-	20,000	(20,000)
Institute for Research on Northern Exposure	-	-	-	-	5,000	(5,000)
	5,918,000	1,242,000	-	7,160,000	5,136,399	2,023,601
Capital						
First Nations support agreements	290,000	-	-	290,000	100,000	190,000
Youth strategy initiatives	200,000	-	-	200,000	200,000	-
	490,000	-	-	490,000	300,000	190,000

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Contributions
for the year ended March 31, 2008**

	Main Estimates	Supplementary Estimates	Transfers	Revised Estimates	Actual	Under (Over) Estimates
Community Services						
Operations and maintenance						
Emergency measures preparation	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -
Community recreation/active living	678,000	-	-	678,000	702,694	(24,694)
Sport	1,626,000	387,000	-	2,013,000	1,921,107	91,893
Association of Yukon Communities	100,000	-	-	100,000	100,000	-
Volunteer Bureau	67,000	-	-	67,000	63,000	4,000
Mae Bachur Animal Shelter	75,000	-	-	75,000	75,000	-
Dawson Humane Society	20,000	-	-	20,000	20,000	-
Community library boards	328,000	-	-	328,000	334,715	(6,715)
Emergency medical services	-	30,000	-	30,000	14,000	16,000
National BizPal program	-	12,000	-	12,000	12,000	-
	2,899,000	429,000	-	3,328,000	3,247,516	80,484
Capital						
FireSmart	850,000	-	-	850,000	758,259	91,741
Canada Winter Games infrastructure	666,000	-	-	666,000	666,000	-
Canada Winter Games Host Society - research proposal	20,000	-	-	20,000	20,000	-
Recreation/community centres - various	60,000	-	-	60,000	11,454	48,546
Riverbank stabilization - Old Crow	450,000	415,000	(436,000)	429,000	180,934	248,066
Canadian strategic infrastructure fund	5,764,000	3,317,000	-	9,081,000	2,450,419	6,630,581
Municipal rural infrastructure fund	9,573,000	(267,000)	-	9,306,000	5,186,319	4,119,681
Dawson City infrastructure	792,000	-	-	792,000	340,000	452,000
Kluane First Nation youth and elders activity centre	-	850,000	-	850,000	338,116	511,884
Heritage House - Habitat for Humanity	-	63,000	-	63,000	62,853	147

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Contributions
for the year ended March 31, 2008**

	Main Estimates	Supplementary Estimates	Transfers	Revised Estimates	Actual	Under (Over) Estimates
Community Services						
Capital (continued)						
Northern strategy projects						
- Yukon water and wastewater system	\$ -	\$ 85,000	\$ -	\$ 85,000	\$ -	\$ 85,000
City of Whitehorse - Hamilton Boulevard	-	-	-	-	149,144	(149,144)
	18,175,000	4,463,000	(436,000)	22,202,000	10,163,498	12,038,502
Economic Development						
Operations and maintenance						
Trade initiatives	30,000	-	-	30,000	27,543	2,457
Yukon Chamber of Commerce						
- operation support	36,000	-	-	36,000	36,000	-
- Alaska trade show	8,000	-	-	8,000	-	8,000
- Canada-Yukon Business Service Centre	45,000	-	-	45,000	45,000	-
Yukon Federation of Labour	36,000	-	-	36,000	36,000	-
Yukon Building and Construction Trades Council	15,000	-	-	15,000	15,000	-
Business Development Bank of Canada						
- small business week	5,000	-	-	5,000	-	5,000
Yukon Information Technology Industry Society	15,000	-	-	15,000	-	15,000
Technology Innovation Centre	85,000	-	-	85,000	80,458	4,542
Music Yukon	50,000	-	-	50,000	50,000	-
Yukon Film Society	-	5,000	-	5,000	5,000	-
Little Salmon/Carmacks First Nation	-	8,000	-	8,000	5,514	2,486
Whitehorse Chamber of Commerce						
- partnering for success	-	-	-	-	6,500	(6,500)
	325,000	13,000	-	338,000	307,015	30,985

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Contributions
for the year ended March 31, 2008**

	Main Estimates	Supplementary Estimates	Transfers	Revised Estimates	Actual	Under (Over) Estimates
Economic Development						
Capital						
Micro loan program	\$ 73,000	\$ -	\$ -	\$ 73,000	\$ 73,000	\$ -
Dana Naye Ventures business development program	200,000	409,000	-	609,000	121,749	487,251
Enterprise trade fund	540,000	132,000	-	672,000	356,126	315,874
Regional economic development fund	405,000	235,000	(23,000)	617,000	526,912	90,088
Community development fund	3,000,000	178,000	-	3,178,000	2,371,769	806,231
Strategic industries development fund	800,000	487,000	130,000	1,417,000	1,261,789	155,211
Northern strategy						
- e-commerce	50,000	228,000	-	278,000	60,056	217,944
- mine training	500,000	(500,000)	-	-	-	-
- Yukon cold climate innovation research	-	356,000	-	356,000	88,600	267,400
Technology Innovation Centre	150,000	52,000	-	202,000	93,144	108,856
Technology partnerships	67,000	191,000	-	258,000	125,050	132,950
Film and sound incentive programs	715,000	35,000	-	750,000	158,652	591,348
Economic infrastructure development	-	201,000	-	201,000	199,196	1,804
Northern strategy - Selkirk First Nation						
- towards sufficiency	-	262,000	-	262,000	158,535	103,465
Targeted investment program						
- Cold Climate Innovation Center planning	-	-	-	-	200,000	(200,000)
- fibre link	-	-	-	-	174,990	(174,990)
	6,500,000	2,266,000	107,000	8,873,000	5,969,568	2,903,432

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Contributions
for the year ended March 31, 2008**

	Main Estimates	Supplementary Estimates	Transfers	Revised Estimates	Actual	Under (Over) Estimates
Education						
Operations and maintenance						
Student transportation	\$ 116,000	\$ -	\$ -	\$ 116,000	\$ 102,007	\$ 13,993
Education reform	125,000	46,000	-	171,000	110,033	60,967
Special payments for education-related events/student activities	50,000	-	-	50,000	62,385	(12,385)
Student accommodation (boarding subsidy)	115,000	-	-	115,000	114,584	416
Yukon Teachers' Association						
- professional development fund	362,000	(362,000)	-	-	-	-
- teacher mentoring fund	50,000	(50,000)	-	-	-	-
Remuneration school councils/committees	148,000	-	-	148,000	149,625	(1,625)
Council of Yukon First Nations						
- native language program	405,000	-	-	405,000	405,000	-
- education support	170,000	56,000	-	226,000	156,449	69,551
Artist in the school	19,000	-	-	19,000	19,000	-
Yukon Francophone School Board						
- operations	62,000	22,000	-	84,000	84,300	(300)
- special initiatives	399,000	223,000	-	622,000	622,500	(500)
Association franco-yukonnaise						
- special initiatives	220,000	-	-	220,000	220,000	-
Interchange on Canadian studies	9,000	-	-	9,000	-	9,000
First Nations elder program	50,000	-	-	50,000	46,200	3,800
First Nations community orientation	20,000	-	-	20,000	10,500	9,500
French cultural activities	35,000	-	-	35,000	35,000	-
Education related organizations	35,000	-	39,000	74,000	60,083	13,917
Curriculum support initiatives	10,000	-	-	10,000	22,228	(12,228)
Association of Yukon School Councils, Boards and Committees	119,000	-	-	119,000	77,809	41,191
Stay in school initiatives	30,000	-	-	30,000	30,000	-
First Nations curriculum development/implementation	25,000	-	-	25,000	20,000	5,000
Home tutor program	365,000	54,000	-	419,000	269,807	149,193

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Contributions
for the year ended March 31, 2008**

	Main Estimates	Supplementary Estimates	Transfers	Revised Estimates	Actual	Under (Over) Estimates
Education						
Operations and maintenance (continued)						
School cultural activities	\$ 250,000	\$ 47,000	\$ -	\$ 297,000	\$ 164,893	\$ 132,107
Whole child project	90,000	-	-	90,000	91,000	(1,000)
Canines for safer schools	77,000	-	-	77,000	77,237	(237)
Yukon College	13,312,000	642,000	-	13,954,000	13,953,863	137
Yukon College						
- College Board	20,000	-	-	20,000	20,000	-
- bachelor of social work	370,000	-	-	370,000	370,000	-
- Yukon native teacher education program	540,000	-	-	540,000	540,000	-
- fetal alcohol syndrome disorder	137,000	-	-	137,000	136,520	480
- innovators in school program	57,000	-	-	57,000	57,000	-
- seat purchases	780,000	-	-	780,000	841,681	(61,681)
- school of visual arts	270,000	165,000	-	435,000	434,530	470
- pension fund	866,000	63,000	-	929,000	929,354	(354)
- older workers' initiative	400,000	-	-	400,000	326,850	73,150
Student training and employment program	366,000	-	(8,000)	358,000	305,349	52,651
Apprenticeship initiatives	45,000	-	-	45,000	45,064	(64)
Canada/Yukon summer program	114,000	-	6,000	120,000	119,881	119
Yukon Learn	250,000	-	-	250,000	250,000	-
Journey far carver	104,000	(10,000)	-	94,000	87,140	6,860
Labour market initiatives	4,000	-	2,000	6,000	6,010	(10)
Northern strategy						
- public schools	-	274,000	(225,000)	49,000	12,575	36,425
- advanced education	-	95,000	-	95,000	95,000	-
	20,991,000	1,265,000	(186,000)	22,070,000	21,481,457	588,543

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Contributions
for the year ended March 31, 2008**

	Main Estimates	Supplementary Estimates	Transfers	Revised Estimates	Actual	Under (Over) Estimates
Education						
Capital						
Yukon College						
- capital	\$ 750,000	\$ -	\$ -	\$ 750,000	\$ 750,000	\$ -
- residence furnishing	101,000	-	-	101,000	100,500	500
- post secondary education infrastructure	535,000	-	-	535,000	144,836	390,164
- school of visual arts	-	205,000	-	205,000	205,470	(470)
Community training fund	1,500,000	176,000	(20,000)	1,656,000	1,411,125	244,875
Youth at risk initiatives	200,000	32,000	-	232,000	141,666	90,334
Yukon work information network	35,000	-	-	35,000	35,000	-
	3,121,000	413,000	(20,000)	3,514,000	2,788,597	725,403

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Contributions
for the year ended March 31, 2008**

	Main Estimates	Supplementary Estimates	Transfers	Revised Estimates	Actual	Under (Over) Estimates
Energy, Mines and Resources						
Operations and maintenance						
Forest sector trust fund	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ -
Canadian Forest Services	15,000	-	-	15,000	14,947	53
Yukon Agricultural Association						
- operational funding	25,000	-	-	25,000	40,000	(15,000)
Agriculture policy framework agreement						
- various recipients	235,000	-	-	235,000	123,712	111,288
National water supply expansion program						
- various recipients	100,000	-	-	100,000	-	100,000
Utilities Consumers Group	3,000	-	-	3,000	3,000	-
Energy Solutions Centre -cost shared projects	100,000	-	-	100,000	-	100,000
- S. Wright	-	-	-	-	3,000	(3,000)
- Little Salmon Carmacks First Nation	-	-	-	-	4,850	(4,850)
- City of Whitehorse	-	-	-	-	3,500	(3,500)
- Yukon Science Institute	-	-	-	-	3,915	(3,915)
- Yukon College - Northern Research Institute	-	-	-	-	20,000	(20,000)
Yukon Chamber of Mines - training fund	100,000	-	(90,000)	10,000	-	10,000
Type II mine site reclamation						
- various Yukon First Nations	1,219,000	-	-	1,219,000	893,895	325,105
Memorandum of understanding						
- various Yukon First Nations	25,000	-	(25,000)	-	-	-
Yukon Geological Survey						
- various universities	100,000	-	25,000	125,000	191,618	(66,618)
- Geological Survey of Canada	-	602,000	-	602,000	602,000	-
Klondike Placer Miners' Association						
- operational funding	45,000	-	-	45,000	30,000	15,000
- fisheries habitat	-	-	22,000	22,000	22,350	(350)
Yukon Chamber of Mines - operational funding	45,000	-	-	45,000	60,000	(15,000)
Various First Nations - mineral related	25,000	-	(7,000)	18,000	17,840	160
Mining Association of Canada	15,000	-	-	15,000	15,000	-

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Contributions
for the year ended March 31, 2008**

	Main Estimates	Supplementary Estimates	Transfers	Revised Estimates	Actual	Under (Over) Estimates
Energy, Mines and Resources						
Operations and maintenance (continued)						
Traditional knowledge consultation						
- various Yukon First Nations	\$ 51,000	\$ -	\$ 8,000	\$ 59,000	\$ 57,484	\$ 1,516
Yukon Mine Training Association	-	500,000	-	500,000	453,722	46,278
Klondike Goldpanning Association	-	-	30,000	30,000	30,000	-
Forintek Canada Corporation	-	-	10,000	10,000	10,000	-
University of British Columbia	-	-	20,000	20,000	20,000	-
Yukon Wood Products Association	-	-	56,000	56,000	50,400	5,600
Champagne Aishihik First Nation Agreement	-	-	4,000	4,000	4,000	-
Dawson Renewable Resources Council	-	-	10,000	10,000	3,000	7,000
Successor resource legislation working group	-	-	-	-	9,000	(9,000)
Wildlife compensation program	-	-	-	-	-	-
- various recipients	-	-	-	-	29,250	(29,250)
	2,603,000	1,102,000	63,000	3,768,000	3,216,483	551,517
Capital						
Joint First Nation/Yukon Government land management project	150,000	50,000	-	200,000	50,000	150,000
Forest management plans implementation	330,000	-	-	330,000	130,000	200,000
Resource infrastructure development	50,000	-	-	50,000	10,000	40,000
Kaska economic table	75,000	-	-	75,000	52,500	22,500
Alaska Highway pipeline and Mackenzie gas project analysis	275,000	-	64,000	339,000	309,000	30,000
Alaska Highway aboriginal pipeline coalition	200,000	-	-	200,000	200,000	-
Resource assessments - oil and gas	25,000	-	(25,000)	-	-	-
Yukon mining incentives program	550,000	-	-	550,000	545,954	4,046
Resource assessments - minerals	155,000	423,000	-	578,000	509,000	69,000
	1,810,000	473,000	39,000	2,322,000	1,806,454	515,546

GOVERNMENT OF YUKON

Schedule 9

Schedule of Contributions
for the year ended March 31, 2008

	Main Estimates	Supplementary Estimates	Transfers	Revised Estimates	Actual	Under (Over) Estimates
Environment						
Operations and maintenance						
Yukon Wildlife Preserve	\$ 550,000	\$ -	\$ -	\$ 550,000	\$ 550,000	\$ -
Environmental public awareness						
- various recipients	30,000	-	-	30,000	16,650	13,350
Yukon Conservation Society	35,000	-	-	35,000	35,000	-
Wildlife Management Advisory Council	217,000	-	-	217,000	217,000	-
Porcupine Caribou Management Board						
- operational costs	48,000	-	-	48,000	78,000	(30,000)
- harvest strategy	20,000	-	-	20,000	30,000	(10,000)
Yukon College						
- climate change research	75,000	-	-	75,000	75,000	-
Yukon Trappers Association						
- training workshops	30,000	-	-	30,000	30,000	-
- Klondike soft gold program	25,000	-	-	25,000	25,000	-
Arctic Borderland Ecological Knowledge Society	5,000	16,000	-	21,000	21,000	-
Whitehorse Fish Hatchery	70,000	-	-	70,000	80,776	(10,776)
Yukon Fish and Game Association	35,000	-	-	35,000	80,000	(45,000)
Wildlife Habitat Canada	4,000	-	-	4,000	2,000	2,000
Waste reduction initiatives						
- various recipients	80,000	41,000	(19,000)	102,000	101,837	163
Ducks Unlimited	18,000	8,000	-	26,000	26,000	-
Fish and wildlife research support						
- various recipients	20,000	-	-	20,000	-	20,000
University of Alberta - DNA analysis	20,000	-	-	20,000	-	20,000
Mackenzie River Basin - transboundary agreement	-	40,000	-	40,000	40,000	-
Southeast Yukon Land Use Planning Society	-	8,000	-	8,000	8,000	-
Yukon Conservation Society - Earth Day	-	2,000	-	2,000	1,500	500
University of Alberta - sheep genetics research						
- sheep genetics research	-	5,000	-	5,000	-	5,000
- grizzly bear population estimation model	-	-	18,000	18,000	18,000	-

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Contributions
for the year ended March 31, 2008**

	Main Estimates	Supplementary Estimates	Transfers	Revised Estimates	Actual	Under (Over) Estimates
Environment						
Operations and maintenance (continued)						
BC Centre for Disease Control - tick infestation on elk	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ -
Champagne and Aishihik First Nations - bison fencing	-	5,000	-	5,000	5,000	-
Yukon River Inter-tribal Watershed Council	-	47,000	-	47,000	47,250	(250)
Yukon College - community adaptation project	-	65,000	-	65,000	65,000	-
University of British Columbia - moose survey	-	-	7,000	7,000	7,200	(200)
Simon Fraser University	-	-	-	-	-	-
- assessment of bear/human conflict in the Yukon	-	-	10,000	10,000	10,000	-
Ross River Dena Council	-	-	6,000	6,000	6,105	(105)
Laurentian University - Yukon wolverine project	-	-	7,000	7,000	6,500	500
Yukon Conservation Society - stories for change	-	-	2,000	2,000	2,000	-
Council of Yukon First Nations	-	-	-	-	3,000	(3,000)
	1,282,000	239,000	31,000	1,552,000	1,589,818	(37,818)
Capital						
Yukon Energy Corporation						
- stocked lake management	40,000	-	-	40,000	-	40,000
Yukon Fish and Wildlife Management Board						
- fish and wildlife management planning	15,000	3,000	-	18,000	7,000	11,000
Southeast Yukon Proper Land Use Society						
- special management areas resource assessment	4,000	-	-	4,000	2,000	2,000
Tr'ondek Hwech'in First Nation						
- Tombstone Territorial Park	5,000	-	-	5,000	5,000	-
Arctic Institute of North America						
- special management areas assessment	4,000	-	-	4,000	-	4,000
Canadian Council of Ecological Areas						
- parks special management areas planning	5,000	-	-	5,000	-	5,000

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Contributions
for the year ended March 31, 2008**

	Main Estimates	Supplementary Estimates	Transfers	Revised Estimates	Actual	Under (Over) Estimates
Environment						
Capital (continued)						
Yukon Conservation Society						
- NatureServe Yukon	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ 1,494	\$ 506
Carcross/Tagish First Nations						
- plant surveys in Carcross dunes	-	-	2,000	2,000	1,800	200
Northern Research Institute						
- biodiversity and biophysical public awareness	-	-	-	-	2,000	(2,000)
	73,000	5,000	2,000	80,000	19,294	60,706
Finance						
Operations and maintenance						
Public utilities income tax transfer	213,000	-	-	213,000	212,700	300
Workers' compensation supplementary benefits	426,000	-	-	426,000	395,999	30,001
	639,000	-	-	639,000	608,699	30,301

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Contributions
for the year ended March 31, 2008**

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Health and Social Services						
Operations and maintenance						
Vuntut Gwitchin First Nation youth program	\$ 67,000	\$ -	\$ -	\$ 67,000	\$ 66,500	\$ 500
United Way	10,000	-	-	10,000	12,000	(2,000)
Kids' recreation fund	200,000	-	-	200,000	95,000	105,000
Healthy children	30,000	-	-	30,000	29,220	780
Food for learning	42,000	50,000	-	92,000	91,750	250
Rick Hansen Foundation	20,000	-	-	20,000	20,000	-
Kwanlin Dun First Nation child welfare	64,000	-	-	64,000	58,500	5,500
Community development projects	10,000	-	-	10,000	1,500	8,500
Foster Parent Association	15,000	-	-	15,000	15,000	-
Child care operating funds	2,455,000	500,000	-	2,955,000	2,685,237	269,763
Whitehorse Transit - Handi Bus	184,000	-	-	184,000	183,806	194
Salvation Army	68,000	-	-	68,000	68,000	-
Territorial health access fund						
- operational secretariat	2,700,000	-	-	2,700,000	912,000	1,788,000
Yukon Medical Association						
- medical practice insurance	262,000	-	-	262,000	262,000	-
- education	238,000	-	-	238,000	237,500	500
- physician recruitment/retention initiatives	1,935,000	-	-	1,935,000	1,292,500	642,500
Medical student bursary	10,000	-	-	10,000	-	10,000
Rural incentive	5,000	-	-	5,000	-	5,000
Yukon hospital insurance services	14,435,000	-	-	14,435,000	16,623,157	(2,188,157)
Yukon Hospital Corporation	27,313,000	3,816,000	(120,000)	31,009,000	31,036,843	(27,843)
Health investment fund	50,000	-	-	50,000	155,369	(105,369)
Victoria Faulkner's Women's Centre - accommodation	28,000	-	-	28,000	31,376	(3,376)
Yukon Registered Nurses Association						
- nursing education fund	60,000	-	-	60,000	60,000	-
- nursing advisory committee	10,000	-	-	10,000	12,400	(2,400)
- nurses post basic specialty education fund	75,000	-	-	75,000	75,000	-

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Contributions
for the year ended March 31, 2008**

	Main Estimates	Supplementary Estimates	Transfers	Revised Estimates	Actual	Under (Over) Estimates
Health and Social Services						
Operations and maintenance (continued)						
Rural emergency medical services	\$ 30,000	\$ (30,000)	\$ -	\$ -	\$ -	\$ -
Professional development fund	25,000	-	-	25,000	25,000	-
Liard family support	43,000	-	-	43,000	43,000	-
Ross River Dena family support	44,000	-	-	44,000	43,000	1,000
FAS Society of the Yukon	-	200,000	-	200,000	-	200,000
Cycle to walk	-	-	-	-	15,000	(15,000)
Learning Disabilities Association of Yukon						
- office renovations	-	-	-	-	5,000	(5,000)
Primary health care transition fund						
- diabetes collaborative	-	-	-	-	24,500	(24,500)
Federal/Provincial/Territorial committees	-	-	-	-	3,676	(3,676)
Other territorial health access fund bursaries	-	-	-	-	929,370	(929,370)
Council for Yukon First Nations						
- Children's act review	-	-	-	-	30,000	(30,000)
- Health partnership	-	-	-	-	141,097	(141,097)
	50,428,000	4,536,000	(120,000)	54,844,000	55,284,301	(440,301)
Capital						
Child care services development	100,000	1,300,000	-	1,400,000	996,368	403,632
Women's shelters - renovations and equipment	15,000	-	-	15,000	15,000	-
Yukon Hospital Corporation - equipment	425,000	-	-	425,000	300,000	125,000
	540,000	1,300,000	-	1,840,000	1,311,368	528,632

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Contributions
for the year ended March 31, 2008**

	Main Estimates	Supplementary Estimates	Transfers	Revised Estimates	Actual	Under (Over) Estimates
Highways & Public Works						
Operations and maintenance						
Miles Canyon Historical Railway Society	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ -
Fédération culturelle canadienne-française	-	-	10,000	10,000	10,000	-
Association franco-yukonnaise	-	4,000	-	4,000	3,975	25
	75,000	4,000	10,000	89,000	88,975	25
Capital						
Yukon Information Technology Industry Society - information technology conference	10,000	-	(10,000)	-	-	-
Northwestel/Dakwakada - cell subsidy payment	800,000	-	-	800,000	800,000	-
Kluane First Nation - Shakwak	10,000	-	-	10,000	10,000	-
Carcross Tagish First Nation - Atlin Road	-	-	18,000	18,000	17,500	500
Champagne Aishihik First Nation - maintenance operations	-	-	-	-	4,365	(4,365)
	820,000	-	8,000	828,000	831,865	(3,865)

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Contributions
for the year ended March 31, 2008**

	Main Estimates	Supplementary Estimates	Transfers	Revised Estimates	Actual	Under (Over) Estimates
Justice						
Operations and maintenance						
Yukon Legal Services Society (legal aid)	\$ 1,592,000	\$ -	\$ -	\$ 1,592,000	\$ 1,510,000	\$ 82,000
Aboriginal court worker program	321,000	-	-	321,000	361,786	(40,786)
Yukon Public Legal Education Association	85,000	-	-	85,000	162,500	(77,500)
Yukon Utilities Board	100,000	(100,000)	-	-	-	-
Council of Yukon First Nations	121,000	-	-	121,000	103,096	17,904
Community residential centre (Salvation Army)	400,000	-	-	400,000	411,145	(11,145)
Youth leadership program	168,000	-	-	168,000	165,441	2,559
Community justice projects	307,000	-	-	307,000	300,702	6,298
RCMP summer student program	77,000	(8,000)	-	69,000	38,187	30,813
Police Board funding	5,000	-	-	5,000	-	5,000
Therapeutic community resource feasibility study	-	50,000	-	50,000	-	50,000
Journey far carver program	-	123,000	-	123,000	123,000	-
Southern Lakes justice system	-	72,000	-	72,000	35,750	36,250
	3,176,000	137,000	-	3,313,000	3,211,607	101,393
Capital						
Corrections infrastructure - Kwanlin Dun First Nation	-	90,000	-	90,000	40,000	50,000

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Contributions
for the year ended March 31, 2008**

	Main Estimates	Supplementary Estimates	Transfers	Revised Estimates	Actual	Under (Over) Estimates
Tourism and Culture						
Operations and maintenance						
Yukon Science Institute	\$ 17,000	\$ -	\$ -	\$ 17,000	\$ 16,514	\$ 486
Museums						
- general operation, maintenance and training support	178,000	-	-	178,000	165,730	12,270
Yukon Recreation Advisory Committee arts group	425,000	(425,000)	-	-	-	-
Artist in the school	25,000	75,000	-	100,000	40,000	60,000
Advanced artist award	80,000	(80,000)	-	-	-	-
Dawson City Arts Society	250,000	150,000	-	400,000	375,000	25,000
Friends of Yukon Archives Society	9,000	-	-	9,000	9,000	-
Stay another day						
- arts themed events	140,000	-	-	140,000	123,764	16,236
- tourism	25,000	-	-	25,000	10,000	15,000
Yukon Convention Bureau Society	200,000	-	-	200,000	200,000	-
Wilderness Tourism Association of the Yukon	264,000	-	-	264,000	264,000	-
Tourism North	118,000	-	-	118,000	105,410	12,590
Yukon Quest	210,000	-	-	210,000	202,796	7,204
Sourdough Rendezvous	50,000	-	-	50,000	50,000	-
Tourism Industry Association of Yukon	144,000	-	-	144,000	144,000	-
Yukon tourism marketing partnership	100,000	-	-	100,000	100,000	-
Yukon First Nations Tourism Association	60,000	-	-	60,000	60,000	-
Canada Winter Games Host Society	700,000	-	-	700,000	700,000	-
First Nations tourism strategy	75,000	(75,000)	-	-	-	-
Northern strategy						
- First Nations records diffusion project	-	36,000	-	36,000	-	36,000
Dawson City Arts Society	-	-	-	-	6,465	(6,465)
Jonah Clark - YK Transrockie	-	-	-	-	1,500	(1,500)
Vancouver Olympic Committee	-	-	-	-	166,667	(166,667)
	3,070,000	(319,000)	-	2,751,000	2,740,846	10,154

GOVERNMENT OF YUKON

Schedule 9

Schedule of Contributions
for the year ended March 31, 2008

	Main Estimates	Supplementary Estimates	Transfers	Revised Estimates	Actual	Under (Over) Estimates
Tourism and Culture						
Capital						
Historic sites maintenance	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 82,579	\$ 17,421
Fort Selkirk	130,000	-	-	130,000	129,845	155
Museums assistance	885,000	(38,000)	-	847,000	804,486	42,514
Conservation and security	10,000	9,000	-	19,000	19,000	-
First Nations cultural centres	220,000	86,000	-	306,000	306,000	-
Visual arts acquisition	10,000	-	-	10,000	10,000	-
Arts fund	500,000	(500,000)	-	-	-	-
Decade of sport and culture	200,000	-	-	200,000	200,000	-
Product development and resource assessment	78,000	-	(25,000)	53,000	52,611	389
Tourism cooperative marketing fund	500,000	22,000	-	522,000	501,469	20,531
Ice patch research and protection	-	10,000	-	10,000	19,500	(9,500)
Forty mile - northern strategy	-	25,000	-	25,000	-	25,000
Historic places initiative	-	34,000	-	34,000	34,163	(163)
Research and strategic planning	-	-	-	-	5,512	(5,512)
Historic sites planning	-	-	-	-	5,647	(5,647)
	2,633,000	(352,000)	(25,000)	2,256,000	2,170,812	85,188

GOVERNMENT OF YUKON

Schedule 9

Schedule of Contributions
for the year ended March 31, 2008

	Main Estimates	Supplementary Estimates	Transfers	Revised Estimates	Actual	Under (Over) Estimates
Women's Directorate						
Operations and maintenance						
Victoria Faulkner Women's Centre						
- operations	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ -
- women's advocate	60,000	-	-	60,000	60,000	-
Yukon Status of Women Council	12,000	-	-	12,000	12,000	-
Various women's groups	175,000	-	-	175,000	169,548	5,452
Family violence and violence against women prevention initiatives	100,000	-	-	100,000	90,105	9,895
Whitehorse Aboriginal Women's Circle	-	-	5,000	5,000	4,000	1,000
Self advocacy training	-	-	-	-	3,000	(3,000)
	367,000	-	5,000	372,000	358,653	13,347
Yukon Housing Corporation (Transfer Payment)						
Operations and maintenance	2,428,000	760,000	-	3,188,000	2,483,195	704,805
Capital	3,336,000	117,000	-	3,453,000	3,629,275	(176,275)
Totals						
Operations and maintenance	94,201,000	9,408,000	(197,000)	103,412,000	99,754,964	3,657,036
Capital	37,498,000	8,775,000	(325,000)	45,948,000	29,030,731	16,917,269
	\$ 131,699,000	\$ 18,183,000	\$ (522,000)	\$ 149,360,000	\$ 128,785,695	\$ 20,574,305