

# ENERGY, MINES AND RESOURCES



**VOTE 53**  
**DEPARTMENT OF ENERGY, MINES AND RESOURCES**

**MINISTER**

Hon. B. Cathers

**DEPUTY MINISTER**

A. Robertson

**DEPARTMENTAL OBJECTIVES**

- To responsibly manage Yukon's natural resources and ensure integrated resource and land use.
- To promote investment in and responsible development of Yukon's mineral, energy, forestry, agriculture and land resources.
- To provide strategic leadership for natural resource policy and planning.
- To support and facilitate the implementation of the *Yukon Environmental and Socio-economic Assessment Act (YESAA)*.

<b>FINANCIAL SUMMARY (\$000s)</b>	2008-09 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2008-09 REVISED VOTE
<b>Operation and Maintenance Expenditures</b>	36,921	1,765	38,686
<b>Capital Expenditures</b>	3,640	1,233	4,873
<b>Amortization Expense</b>	114	(20)	94
<b>Revenues</b>			
Taxes and General Revenues	1,740	0	1,740
Operation and Maintenance Recoveries	9,020	1,062	10,082
Capital Recoveries	317	1,195	1,512
Amortization of Deferred Capital Contributions	30	(20)	10
	11,107	2,237	13,344

## ENERGY, MINES AND RESOURCES

DETAILS (\$000s)	2008-09 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2008-09 REVISED VOTE
<b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b>			
SUSTAINABLE RESOURCES	5,799	46	5,845
ENERGY AND CORPORATE POLICY	3,397	352	3,749
OIL AND GAS AND MINERAL RESOURCES	19,409	1,447	20,856
CLIENT SERVICES AND INSPECTIONS	4,886	(80)	4,806
Total of Other O&M Programs	3,430	0	3,430
<b>TOTAL O&amp;M EXPENDITURES</b>	<b>36,921</b>	<b>1,765</b>	<b>38,686</b>

## **CAPITAL EXPENDITURES**

<b>CORPORATE SERVICES</b>			
Office Furniture, Equipment, Systems and Space	333	90	423
<b>SUSTAINABLE RESOURCES</b>			
<b>Lands</b>			
Joint First Nation/Yukon Government Land Management Project	255	(2)	253
<b>Forestry</b>			
Forest Management Plans Implementation	300	288	588
<b>OIL AND GAS AND MINERAL RESOURCES</b>			
<b>Yukon Geological Survey</b>			
Resource Assessments - Minerals	500	857	1,357
Total of Other Capital Expenditures	2,252	0	2,252
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>3,640</b>	<b>1,233</b>	<b>4,873</b>

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DETAILS (\$000s)	2008-09 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2008-09 REVISED VOTE
<b>REVENUES</b>			
<b>OPERATION AND MAINTENANCE RECOVERIES</b>			
<b>Recoveries From Canada</b>			
<b>Sustainable Resources</b>			
<b>Agriculture</b>			
Agriculture Canada			
- Agriculture Policy Framework Agreement/ Growing Forward	300	21	321
<b>Energy and Corporate Policy</b>			
Energy Solutions Centre - NRCan	75	(5)	70
<b>Oil and Gas and Mineral Resources</b>			
<b>Assessment and Abandoned Mines</b>			
Type II Mine Sites - DIAND	8,518	373	8,891
<b>Yukon Geological Survey</b>			
Geo-mapping for Energy and Minerals	0	50	50
Strategic Investment in Northern Economic Development	0	623	623
Total of Other O&M Recoveries	127	0	127
<b>TOTAL O&amp;M RECOVERIES</b>	<b>9,020</b>	<b>1,062</b>	<b>10,082</b>
<b>CAPITAL RECOVERIES</b>			
<b>Third-Party Recoveries</b>			
<b>Sustainable Resources</b>			
<b>Lands</b>			
Joint First Nation/Yukon Government Land Management Project	0	253	253
<b>Recoveries From Canada</b>			
<b>Sustainable Resources</b>			
<b>Forestry</b>			
Forest Management Plans Implementation	0	85	85
<b>Oil and Gas and Mineral Resources</b>			
<b>Yukon Geological Survey</b>			
Resource Assessments - Minerals	0	857	857
Total of Other Capital Recoveries	317	0	317
<b>TOTAL CAPITAL RECOVERIES</b>	<b>317</b>	<b>1,195</b>	<b>1,512</b>