

**OPERATION AND MAINTENANCE  
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2008-09 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2008-09 REVISED VOTE</b>
01	Yukon Legislative Assembly	5,065	<b>1,000</b>	6,065
24	Elections Office	360	<b>0</b>	360
23	Office of the Ombudsman	504	<b>20</b>	524
02	Executive Council Office	25,778	<b>(108)</b>	25,670
51	Community Services	61,446	<b>885</b>	62,331
07	Economic Development	6,763	<b>(300)</b>	6,463
03	Education	116,213	<b>1,619</b>	117,832
53	Energy, Mines and Resources	38,686	<b>(431)</b>	38,255
52	Environment	25,400	<b>2,200</b>	27,600
12	Finance	6,671	<b>0</b>	6,671
15	Health and Social Services	219,439	<b>6,674</b>	226,113
55	Highways and Public Works	101,126	<b>373</b>	101,499
08	Justice	48,331	<b>1,344</b>	49,675
10	Public Service Commission	29,421	<b>104</b>	29,525
54	Tourism and Culture	17,575	<b>358</b>	17,933
11	Women's Directorate	1,204	<b>0</b>	1,204
22	Yukon Development Corporation	one dollar	<b>0</b>	one dollar
18	Yukon Housing Corporation	14,273	<b>0</b>	14,273
19	Yukon Liquor Corporation	one dollar	<b>0</b>	one dollar
<b>Total Expenditures to be Voted</b>		<b>718,255</b>	<b>13,738</b>	<b>731,993</b>