

**CAPITAL  
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2009-10 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2009-10 REVISED VOTE</b>
01	Yukon Legislative Assembly	100	0	100
24	Elections Office	5	0	5
23	Office of the Ombudsman	2	0	2
26	Child and Youth Advocate Office	0	36	36
02	Executive Council Office	249	0	249
51	Community Services	60,089	7,588	67,677
07	Economic Development	9,091	3,540	12,631
03	Education	8,390	3,474	11,864
53	Energy, Mines and Resources	5,038	1,624	6,662
52	Environment	1,837	391	2,228
12	Finance	42	18	60
15	Health and Social Services	8,795	(1,706)	7,089
55	Highways and Public Works	91,309	11,798	103,107
08	Justice	22,870	571	23,441
10	Public Service Commission	50	9	59
54	Tourism and Culture	4,082	748	4,830
11	Women's Directorate	6	0	6
22	Yukon Development Corporation	4,250	2,250	6,500
18	Yukon Housing Corporation	24,413	13,321	37,734
<b>Total Expenditures to be Voted</b>		<b>240,618</b>	<b>43,662</b>	<b>284,280</b>