

ECONOMIC DEVELOPMENT



**VOTE 07
DEPARTMENT OF ECONOMIC DEVELOPMENT**

MINISTER

Hon. J. Kenyon

DEPUTY MINISTER

H. Brooks

DEPARTMENTAL OBJECTIVES

- To develop and maintain a sustainable and competitive Yukon economy to enrich the quality of life of all Yukoners.
- To pursue economic initiatives with a shared vision of prosperity, partnerships and innovation.
- To forge partnerships with First Nations in the economic development of the Yukon.

FINANCIAL SUMMARY (\$000s)	2009-10 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2009-10 REVISED VOTE
Operation and Maintenance Expenditures	6,996	(9)	6,987
Capital Expenditures	9,091	3,540	12,631
Amortization Expense	39	0	39
Revenues			
Capital Recoveries	0	170	170
	0	170	170

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DETAILS (\$000s)	2009-10 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2009-10 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
BUSINESS AND TRADE	1,389	(1,389)	0
BUSINESS AND INDUSTRY DEVELOPMENT	0	3,272	3,272
REGIONAL ECONOMIC DEVELOPMENT	940	(9)	931
STRATEGIC INDUSTRIES DEVELOPMENT	1,883	(1,883)	0
Total of Other O&M Programs	2,784	0	2,784
TOTAL O&M EXPENDITURES	6,996	(9)	6,987

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DETAILS (\$000s)	2009-10 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2009-10 REVISED VOTE
<u>CAPITAL EXPENDITURES</u>			
CORPORATE SERVICES			
Office Furniture, Equipment, Systems and Space	56	10	66
CORPORATE PLANNING AND ECONOMIC POLICY			
Economic Infrastructure Development	200	20	220
BUSINESS AND TRADE			
Business Incentive Program	984	(984)	0
Dana Naye Ventures Business Development Program	51	(51)	0
Micro Loan Program	73	(73)	0
Trade and Market Development	400	(400)	0
Enterprise Trade Fund	400	(400)	0
BUSINESS AND INDUSTRY DEVELOPMENT			
Business Incentive Program	0	1,219	1,219
Dana Naye Ventures Business Development Program	0	119	119
Micro Loan Program	0	73	73
Trade and Market Development	0	400	400
Enterprise Trade Fund	0	428	428
Venture Loan Guarantee Program	0	one dollar	one dollar
Strategic Industries Development Fund	0	1,421	1,421
Northern Strategy			
- E-Commerce	0	494	494
- Yukon Cold Climate Innovation Research	0	502	502
Community Development Trust			
- Yukon Entrepreneur Support Program	0	125	125
- Yukon Film Concept Development Training Program	0	90	90
Community Adjustment Fund			
- Yukon Film Industry Commercial Development Project	0	100	100
Technology Partnerships	0	587	587
Film and Sound Incentive Programs	0	1,600	1,600

ECONOMIC DEVELOPMENT

DETAILS (\$000s)	2009-10 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2009-10 REVISED VOTE
<u>CAPITAL EXPENDITURES (cont'd)</u>			
REGIONAL ECONOMIC DEVELOPMENT			
Regional Economic Development Fund	450	132	582
Community Development Fund	3,300	689	3,989
Northern Strategy			
- Selkirk First Nation - Towards Sufficiency	600	16	616
STRATEGIC INDUSTRIES DEVELOPMENT			
Strategic Industries Development Fund	1,000	(1,000)	0
Technology Partnerships	217	(217)	0
Film and Sound Incentive Programs	1,360	(1,360)	0
TOTAL CAPITAL EXPENDITURES	9,091	3,540	12,631

REVENUES

CAPITAL RECOVERIES

Recoveries from Canada

Business and Industry Development

Technology Partnerships			
- Community Access Program	0	70	70
Community Adjustment Fund			
- Yukon Film Industry Commercial Development Project	0	100	100
TOTAL CAPITAL RECOVERIES	0	170	170