

# **ENERGY, MINES AND RESOURCES**



**VOTE 53  
DEPARTMENT OF ENERGY, MINES AND RESOURCES**

**MINISTER**

**Hon. A. Lang**

**DEPUTY MINISTER**

**A. Robertson**

**DEPARTMENTAL OBJECTIVES**

- To responsibly manage Yukon's natural resources and ensure integrated resource and land use.
- To promote investment in and responsible development of Yukon's mineral, energy, forestry, agriculture and land resources.
- To provide strategic leadership for natural resource policy and planning.
- To support and facilitate the implementation of the *Yukon Environmental and Socio-economic Assessment Act (YESAA)*.

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2009-10 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2009-10 REVISED VOTE</b>
<b>Operation and Maintenance Expenditures</b>	53,121	(352)	52,769
<b>Capital Expenditures</b>	5,038	1,624	6,662
<b>Amortization Expense</b>	145	162	307
<b>Revenues</b>			
Taxes and General Revenues	2,128	0	2,128
Operation and Maintenance Recoveries	23,771	(965)	22,806
Capital Recoveries	450	1,049	1,499
Amortization of Deferred Capital Contributions	10	374	384
	26,359	458	26,817

## ENERGY, MINES AND RESOURCES

DETAILS (\$000s)	2009-10 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2009-10 REVISED VOTE
<b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b>			
<b>CORPORATE SERVICES</b>	3,015	(105)	2,910
<b>SUSTAINABLE RESOURCES</b>	7,448	368	7,816
<b>ENERGY, CORPORATE POLICY AND COMMUNICATIONS</b>	3,453	150	3,603
<b>OIL AND GAS AND MINERAL RESOURCES</b>	33,964	(790)	33,174
<b>YUKON PLACER SECRETARIAT</b>	307	25	332
Total of Other O&M Programs	4,934	0	4,934
<b>TOTAL O&amp;M EXPENDITURES</b>	<b>53,121</b>	<b>(352)</b>	<b>52,769</b>
<b><u>CAPITAL EXPENDITURES</u></b>			
<b>CORPORATE SERVICES</b>			
Office Furniture, Equipment, Systems and Space	393	100	493
H.S. Bostock Core Library Project	0	110	110
Forestry Research Infrastructure Upgrade	0	545	545
<b>SUSTAINABLE RESOURCES</b>			
<b>Lands</b>			
Joint First Nation/Yukon Government Land Management Project	255	194	449
Teslin Access Road Project	0	390	390
<b>Community Land Planning</b>			
Community Land Planning	225	85	310
<b>Agriculture</b>			
Agricultural Land Development	450	100	550
<b>OIL AND GAS AND MINERAL RESOURCES</b>			
<b>Assessment and Abandoned Mines</b>			
Type II Mine Site Reclamation	0	100	100
Total of Other Capital Expenditures	3,715	0	3,715
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>5,038</b>	<b>1,624</b>	<b>6,662</b>

## ENERGY, MINES AND RESOURCES

<b>DETAILS (\$000s)</b>	2009-10 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2009-10 REVISED VOTE
<b>REVENUES</b>			
<b>OPERATION AND MAINTENANCE RECOVERIES</b>			
<b>Recoveries From Canada</b>			
<b>Sustainable Resources</b>			
<b>Forest Management</b>			
Canadian Forest Pest Strategy	0	195	195
<b>Oil and Gas and Mineral Resources Assessment and Abandoned Mines</b>			
Type II Mine Sites - DIAND	22,977	(1,160)	21,817
Total of Other O&M Recoveries	794	0	794
<b>TOTAL O&amp;M RECOVERIES</b>	<b>23,771</b>	<b>(965)</b>	<b>22,806</b>
<b>CAPITAL RECOVERIES</b>			
<b>Third-Party Recoveries</b>			
<b>Sustainable Resources</b>			
<b>Lands</b>			
Joint First Nation/Yukon Government Land Management Project	0	194	194
<b>Agriculture</b>			
Agricultural Land Development	450	100	550
<b>Recoveries From Canada</b>			
<b>Corporate Services</b>			
H.S. Bostock Core Library Project	0	110	110
Forestry Research Infrastructure Upgrade	0	545	545
<b>Oil and Gas and Mineral Resources Assessment and Abandoned Mines</b>			
Type II Mine Sites - DIAND	0	100	100
<b>TOTAL CAPITAL RECOVERIES</b>	<b>450</b>	<b>1,049</b>	<b>1,499</b>