

ENVIRONMENT



**VOTE 52
DEPARTMENT OF ENVIRONMENT**

**MINISTER
Hon. E. Taylor
DEPUTY MINISTER
K. Leary**

DEPARTMENTAL OBJECTIVE

- To ensure that the natural resources and the environment of the Yukon are managed and used in accordance with government policy by:
 - maintaining and enhancing the quality of the Yukon's environment for present and future generations through ecosystem-based management, conservation of resources and protection and maintenance of biodiversity;
 - ensuring that all legislative and regulatory initiatives intended to safeguard Yukon's environment and natural resources remain relevant through the ongoing delivery of effective education, monitoring and enforcement programs;
 - renewing the Yukon government's vision to maintain and enhance the Yukon's natural environment for present and future generations;
 - ensuring that Yukon people have the opportunity to be involved in the development and review of departmental programs, policies, legislation and regulations through open and meaningful communication and participatory processes;
 - managing natural resources in a manner that promotes integration with other sectors including economic development, so that optimum benefits can be derived for all Yukon people;
 - participating in national and international measures designed to enhance environmental quality and encourage sustainable use of natural resources;
 - integrating, implementing and managing authorities and responsibilities in water resource and environmental management; and
 - undertaking resource management activities that meet the Government of Yukon's obligations and respect the rights of aboriginal people and relationships established through land claims and self-government agreements.

FINANCIAL SUMMARY (\$000s)	2009-10 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2009-10 REVISED VOTE
Operation and Maintenance Expenditures	26,296	1,028	27,324
Capital Expenditures	1,837	391	2,228
Amortization Expense	163	3	166
Revenues			
Taxes and General Revenues	922	0	922
Operation and Maintenance Recoveries	1,380	610	1,990
	2,302	610	2,912

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DETAILS (\$000s)	2009-10 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2009-10 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
GENERAL MANAGEMENT	337	(33)	304
CORPORATE SERVICES	6,361	929	7,290
ENVIRONMENTAL SUSTAINABILITY	19,598	132	19,730
TOTAL O&M EXPENDITURES	26,296	1,028	27,324
<u>CAPITAL EXPENDITURES</u>			
CORPORATE SERVICES			
Information Systems, Equipment and Furniture			
Yukon Environment Information System	170	36	206
Office Furniture, Equipment, Systems and Space	270	111	381
Lands and Facilities			
Capital Maintenance and Upgrades	10	80	90
Tombstone Park Interpretive Centre Exhibits	0	83	83
ENVIRONMENTAL SUSTAINABILITY			
Fish and Wildlife Management			
Wildlife Viewing	54	11	65
Species at Risk Management	30	11	41
NatureServe Yukon	125	34	159
Parks			
Fishing Branch Ecological Reserve	50	10	60
Territorial Campgrounds and Day Use Areas			
Capital Works - Campground Facilities	147	15	162
Total of Other Capital Expenditures	981	0	981
TOTAL CAPITAL EXPENDITURES	1,837	391	2,228

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DETAILS (\$000s)	2009-10 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2009-10 REVISED VOTE
REVENUES			
OPERATION AND MAINTENANCE RECOVERIES			
Third-Party Recoveries			
Environmental Sustainability			
Wildlife Disease Workshop	0	6	6
Recoveries from Canada			
Corporate Services			
Inuvialuit Final Agreement (IFA)	966	50	1,016
Adaptive Management for Water Users Responding to Climate Change Agreement	0	146	146
Infrastructure Vulnerability to Permafrost Agreement	0	198	198
Supporting the Development of Regional Climate Change Scenarios Agreement	0	200	200
Environmental Sustainability			
Northern Research Basins Workshop and Symposium	0	10	10
Total of Other O&M Recoveries	414	0	414
TOTAL O&M RECOVERIES	1,380	610	1,990